

Updated METAC FY16 Work Plan										
May 2015 - April 2016										
TA AREA	Objective	Description /Activity	Medium-Term Outcome	Milestones	Output	Status	Date	LTX	STX	TOTAL
Regional Activities										
Banking Supervision	Cross-border and consolidated supervision.	Deliver regional workshop on cross-border and consolidated supervision.		Workshop's agenda and delivered capacity building.	Delivered training and workshop's evaluation.	Completed	Jun-15	2	2	4
	Credit registry enhancement and credit scoring.	Deliver regional workshop on credit registry and credit scoring.		Workshop's agenda and delivered capacity building.	Delivered training and workshop's evaluation.	Canceled		-	-	-
Public Financial Management	Strengthen planning and budget practices.	Workshop on the capital budgeting process.		Workshop delivered	Workshop	Completed	Oct-15	3	3	6
	Adoption o international standards with a focus on the Government financial statistics.	Workshop on fiscal reporting and transparency.		Workshop delivered	Workshop	Completed	Mar-16	3	3	6
Revenue Administration	To encourage and facilitate the use of TADAT in preparing development strategies in tax administration.	Workshop	Raised awareness of TADAT as a strategic development tool.	Workshop delivered	Workshop	Completed	Dec-15	1.5	-	1.5
	Customs workshop on single window systems. Regional Tax Policy and Administration course at CEF.	HQ regional course	Increase cross-functional understanding of policy/administration issues.	Course delivered	Course	Replaced	Jan-16	1.5	-	1.5
Statistics	Improve national accounts (NA) compilation.	Regional workshop on annual NA.			Training / evaluation	Completed	Mar-16	1.5	1.5	3
	Improve external sector statistics. Price Statistics.	Regional workshop on IIP compilation.			Training / evaluation	Completed	Feb-16	-	-	-
Regional Activities Total								12.5	9.5	22

TA AREA	Objective	Description /Activity	Medium-Term Outcome	Milestones	Output	Status	Date	LTX	STX	TOTAL
Afghanistan										
Banking Supervision	Improve off-site supervision and detect vulnerable banks at an early stage.	Training on off-site supervision.	DAB has an efficient off-site supervisory framework including a system for detecting vulnerable banks at an early stage.	Training held and periodic reports on the status of banks.	Delivered training and mission's report.	Canceled		-	-	-
Public Financial Management	Strengthening linkages between MTFE, MTBF and how to move towards MTEF.	Training on MTEF.	Approved roadmap to move to a MTEF.	Budget Department at MoF has a good understanding of top-down budgeting techniques, MTFE, MTBF and MTEF.	TA	Canceled		-	-	-
	Improve the budget classification system.	Workshop to demonstrate how the Classification of the Functions of Government (COFOG) can be used during budget preparation phases.	Strengthen Planning and Budget Practices.	Workshop delivered.	TA	Canceled		-	-	-
Revenue Administration	Customs valuation and tariff classification. Join MCD mission.	Assess whether Structural Benchmark in tax administration has been met.		Advice submitted to Afghanistan Country Team.		Replaced	Feb-16	1	-	1
Statistics	Improve annual NA.	Annual NA.	Rebased NA.	NA estimates improved.	Mission report. Hands-on training.	Completed	Apr-16	2	-	2
	Improve price statistics.	Consumer Price Index (CPI).	Rebased and expanded geographical coverage.	the coverage and scope of CPI improved.	Mission report. Hands-on training.	Canceled		-	-	-
	Improve external sector statistics.	Improve trade, current and capital transfers.	Improved external sector statistics compilation.	Improved trade, current and capital transfers.	Mission report. Hands-on training.	Completed	Sep-15	2	-	2
Afghanistan Total								5	0	5

TA AREA	Objective	Description /Activity	Medium-Term Outcome	Milestones	Output	Status	Date	LTX	STX	TOTAL
Egypt										
Banking Supervision	Further strengthening the banking supervision framework.	Review, update and upgrade the current prudential and regulatory framework and align it to Pillar 2 of Basel II requirements. Review the draft Supervisory Review and Evaluation Process (SREP).	The CBE implements a strong regulatory and supervisory framework in line with Basel principles on banking supervision. The CBE is further working on strengthening and enhancing this framework, and improving the supervisory tools.	New prudential regulatory framework in line with Basel Committee on Banking Supervision.	Mission report and upgraded supervisory regulation.	Completed	Jun-15	2	2	4
		Review, update and upgrade the current prudential and regulatory framework and align them to Pillar 2 of Basel II requirements: review the draft concentration risk regulation and capacity building.	The CBE implements a strong regulatory and supervisory framework in line with Basel principles on banking supervision. The CBE is further working on strengthening and enhancing this framework, and improving the supervisory tools.	New prudential regulatory framework in line with Basel Committee on Banking Supervision.	Mission report and upgraded supervisory regulation.	Completed	Sep-15	1.5	2	3.5
		Review, update and upgrade the current prudential and regulatory framework and align them to Pillar 2 of Basel II requirements: review the regulation on Interest Rate Risk in the Banking Book (IRRBB) and capacity-building.	The CBE implements a strong regulatory and supervisory framework in line with Basel principles on banking supervision. The CBE is further working on strengthening and enhancing this framework, and improving the supervisory tools.	New prudential regulatory framework in line with Basel Committee on Banking Supervision.	Mission report and upgraded supervisory regulation.	Completed	Dec-15	1.5	2	3.5
		Develop the skills of the Central Bank of Egypt (CBE) in banking supervision and promote forward looking assessment of banks capital: capacity-building in capital planning.	The CBE implements a strong regulatory and supervisory framework in line with Basel principles on banking supervision. The CBE is further working on strengthening and enhancing this framework, and improving the supervisory tools.	Delivered training and skilled and qualified supervisors able to assess banks risks and their capital adequacy.	Mission report and upgraded supervisory regulation.	Completed	Mar-16	2	2	4
		Develop the skills of the CBE in banking supervision and promote forward looking assessment of banks capital: capacity-building in stress testing.	The CBE implements a strong regulatory and supervisory framework in line with Basel principles on banking supervision. The CBE is further working on strengthening and enhancing this framework, and improving the supervisory tools.	Skilled and qualified supervisors able to assess banks risks and their capital adequacy.	Delivered training and mission report.	Completed	Mar-16	2	3.5	6
Public Financial Management	Strengthen risk management and budget planning.	Join FAD HQ mission.			TA	Replaced	Nov-15	3	-	3
		Follow up on GFMS roadmap.		Achievement of 50% of the roadmap.	TA	Canceled		-	-	-
		Follow up on GFMS roadmap.		Achievement of 75% of the roadmap.	TA	Canceled		-	-	-
	Strengthen planning and budget practices.	Introducing Program Based Budgeting (PBB) to four pilot ministries.	Strengthening policy-based feature of budget.	Four pilot ministries ready for migration to PBB.	TA	Completed	Oct-15	2.5	1.5	4
	Support VAT introduction.	Update implementation, compliance and risk management plans.	Effective management of the VAT implementation process.	Plans updated and implemented.	TA Report	Completed	Aug-15	2	2.5	4.5
	VAT refund management. TADAT	Join HQ TADAT assessment team for the Egyptian Tax Authority.	TADAT assessment will be used to identify ETA development priorities, and provide a framework for future TA.	TADAT report prepared and submitted.	TA Report	Replaced	Oct-15	2	-	2

TA AREA	Objective	Description /Activity	Medium-Term Outcome	Milestones	Output	Status	Date	LTX	STX	TOTAL
Revenue Administration	Post TADAT mission.	Join HQ mission to follow up the TADAT Performance Assessment Report.	HQ, METAC and other development partner TA support defined for FY17.	Recommendations submitted and agreed.	TA Report	New/Completed	Apr-16	2	-	2
	Egypt Customs Authority mission.	Diagnostic assessment of ECA's current status and modernization program.	Recommendations to be used in guiding ECA's development strategy and establishing priorities for future TA.	Recommendations submitted and agreed.	TA Report	New/Completed	Nov-15	3	-	3
	Review of ECA organization structure.	Review proposed restructuring measures in light of internationally recognized good practice.	Recommendations to be approved as part of the broader public service restructuring currently being undertaken.	Recommendations submitted and agreed.	TA Report	New/Completed	Feb-16	2	2.5	4.5
Statistics	Improve annual NA.	Annual NA.	Integration of SUTs into annual estimates.	NA compilation improved.	Mission report. Hands-on training.	Canceled		-	-	-
	Improve annual NA.	Supply-use tables (SUTs).	Annual SUTs are compiled in current and constant prices.	NA compilation improved.	Mission report. Hands-on training.	Completed	Mar-16	2	-	2
	Improve price statistics.	CPI.	A review of the implementation of recommendations on outlet selection, system quality checks, etc.	The quality and scope of price statistics improved.	Mission report. Hands-on training.	Canceled		-	-	-
	Compile sound DI statistics and improve IIP compilation program.	Improve DI position and flows data.	Compile sound DI statistics and improve IIP compilation program.	DI statistics improved. IIP compilation improved.	Mission report. Hands-on training.	Completed	Jun-15	2	-	2
	Improve trade and services compilation.	Review the current compilation practices.	Improve Balance of Payments Statistics.	Improved coverage of services.	Mission report. Hands-on training.	Completed	Jul-15	2	-	2
Egypt Total								32	18	50

TA AREA	Objective	Description /Activity	Medium-Term Outcome	Milestones	Output	Status	Date	LTX	STX	TOTAL
Iraq										
Banking Supervision	Review and asses the CBI prudential regulations on banking supervision.	Identify those regulations that need to be amended, upgraded or developed to be in line with BCBS standards and guidelines to enhance banking supervision in Iraq.	The CBI has an efficient regulatory framework in line with the BCBS and international best paractices in banking supervision.	New prudential regulatory framework in line with BCBS on banking supervision.	TA report	New/Completed	Nov-15	2	2.0	4.0
Public Financial Management	Improve the budget classification in line with the classification of the functions of the government and the GFSM 2001- updating PFM reform.	Status of PFM reforms.	Budget classification is improved and permits a better tracking of expenditures according to the COFOG.	Budget department has prepared a guide explaining how to use the functional classification (Jan 2015).	TA	Replaced	May-15	3	-	3
	Finalizing the financial management law	Improving the financial management law.	Budget classification is improved and permits a better tracking of expenditures according to the COFOG.	Budget department has prepared a guide explaining how to use the functional classification (Jan 2015).	TA	New/Completed	Mar-16	2	-	2
	Joining HQ mission	Draft PFM law, cash management, expenditure control and program budgeting.			TA	New/Completed	Nov-15	3	-	3
Statistics	Improve annual NA.	Annual NA.	Increase source data availability and review expenditure measure of GDP.	NA compilation improved.	Mission report. Hands-on training.	Completed	Jan-16	3	-	3
	Improve annual NA.	Annual NA.	Increase source data availability and review expenditure measure of GDP.	NA compilation improved.	Mission report. Hands-on training.	Canceled		-	-	-
	Improve price statistics.	CPI	Improve coverage - with DFID	The quality and coverage of price statistics improved.	Mission report. Hands-on training	Completed	Nov-15	1	2	3
	Improve external sector statistics	Review coverage of government international transactions.	Improve data sources and coverage.	Improved coverage and quality of data.	Mission report. Hands-on training.	Completed	Mar-16	1	2.0	3.0
Iraq Total								15	6	21

TA AREA	Objective	Description /Activity	Medium-Term Outcome	Milestones	Output	Status	Date	LTX	STX	TOTAL
Jordan										
Banking Supervision	Improve off-site supervision and detect vulnerable banks at an early stage.	Follow-up on the implementation of EWS and capacity building on stress testing.	The Central Bank of Jordan (CBJ) has an efficient off-site supervisory framework including a system for detecting vulnerable banks at an early stage.	A better system to identify vulnerable banks.	Mission report.	Completed	Sep-15	1	1.5	2.5
		Follow up on the implementation of EWS and capacity-building on stress testing.	The CBJ has an efficient off-site supervisory framework including a system for detecting vulnerable banks at an early stage.	A better system to identify vulnerable banks.	Mission report.	Completed	Mar-16	1	1.5	2.5
Public Financial Management	Improve the budget preparation process. Capacity building in IPSAS and Trust accounts' classification.	Introducing IPSAS cash basis and providing guidance on the classification of the trust accounts.	Budget preparation follows a more disciplined, top-down sequence with a clear distinction between current and new policy.	Budget preparation calendar is amended for FY16.	TA	Replaced	Jan-16	4	5	9
Revenue Administration	Participate in the Tax Administration Diagnostic Assessment Tool (TADAT) study.	METAC experts to participate in the TADAT assessment team.	Prioritized TA requirements.	Study completed.	TADAT Report.	Completed	Mar-16	1	5	6
	Consolidation of the risk management function in the Income and Sales Tax Department (ISTD). National workshop on TADAT.	Deliver TADAT training workshop to prepare ISTD staff to participate in a TADAT assessment.	Trained counterparts to participate in the TADAT assessment and assist in institutionalizing the TADAT approach in ISTD.	Workshop delivered.	Workshop	Replaced	Dec-15	2	-	2
	Assess impediments to maintaining an accurate taxpayer register.	Improve accuracy of taxpayer data for compliance management.	Improved accuracy of data in the taxpayer register.	Recommendations agreed.	TA Report.	New/Completed	Nov-15	2	2.5	4.5
	Promote the use of indirect audit techniques. Develop the Intelligence function in Jordan Customs.	Support the development of a well-structured intelligence function.	Target' structure agreed and approved.	Recommended structure implemented.	TA Report.	Replaced	Feb-16	2	2.5	4.5
Statistics	Improve quarterly national accounts (QNA).	QNA	Rebased quarterly GDP.	NA compilation improved.	Mission report. Hands-on training.	Completed	Jan-16	2	3	5
	Improve price statistics.	CPI	Continue improvements in quality of CPI and capacity building.	the quality and scope of price statistics improved	Mission report. Hands-on training.	Canceled		-	-	-
Jordan Total								15	21	36

TA AREA	Objective	Description /Activity	Medium-Term Outcome	Milestones	Output	Status	Date	LTX	STX	TOTAL
Lebanon										
Banking Supervision	Further enhancing the supervisory framework and implement risk-based supervision. (includes 12 work from home missions).	Update the supervisory inspection manual and further align it with risk-based approach.	The Banking Control Commission of Lebanon (BCCL) has an efficient on-site supervisory framework based on forward looking assessment of Banks' risks.	New risk-based supervisory manual.	Risk-based supervisory manual and mission's report.	Completed	Jun-15	1	5	6
		Update the supervisory inspection manual and further align it with risk-based approach.	The BCCL has an efficient on-site supervisory framework based on forward looking assessment of Banks' risks.	New risk-based supervisory manual.	Risk-based supervisory manual and mission's report.	Completed	Jan-16	1	5	6
Public Financial Management	Strengthening capacity of the Macro fiscal Unit.	Training on (a) methodology for forecasting government revenues and expenditures; and (b) analysis of policies' efficiency and repercussion on the economy.	A top-down, multi-year budget preparation process is adopted.	Macro-Fiscal Department has a good understanding of top-down budgeting techniques, MTF, MTBF and MTEF.	TA	Completed	Jun-15	3	2	5
	Review and improve the accounting procedures used by the Public Accounting Directorate (PAD).	Strengthening capacity of the PAD.	New accounting procedures adopted and enforced by the Ministry of Finance (MoF).	Recommendations accepted and capacity built.	TA	Completed	Sep-15	3.0	2	5
Revenue Administration	Compliance modeling in income tax.	Review the development and deployment of compliance management resources based on a risk based analysis of the reasons for non-compliance.	Comprehensive compliance management planning based on a broad based understanding and analysis of compliance risks.	Recommendations accepted and implemented.	TA Report.	Completed	Jun-15	2	2.5	4.5
	Promote the use of indirect audit techniques.	Develop the use of techniques for raising assessments of tax liability in cases of suspected fraud and incomplete taxpayer records.	Increased capacity to raise defensible assessments of taxpayer liability.	Recommendation accepted and capacity built.	TA Report.	Completed	Oct-15	2	2.5	4.5
	Document the coordinated treatment of financial issues in the oil & gas sector. National workshop on TADAT.	Deliver TADAT training workshop to prepare ISTD staff to participate in a TADAT assessment.	Trained counterparts to participate in the TADAT assessment and assist in institutionalizing the TADAT approach in ISTD.	Workshop delivered.	Workshop	Replaced	Mar-16	1.5	-	1.5
STA	Improve annual NA.	Annual NA.	Increase source data availability (business financial statements).	NA compilation improved.	Mission report. Hands-on training.	Completed	Mar-16	3	-	3
	Improve annual NA.	Annual NA.	Improve estimates for latest year.	NA compilation improved.	Mission report. Hands-on training.	Canceled		-	-	-
	Improve price statistics.	CPI	Continue improvements in quality of CPI and capacity-building.	The quality and scope of price statistics improved.	Mission report. Hands-on training.	Canceled		-	-	-
Lebanon Total							17	19	35.5	

TA AREA	Objective	Description /Activity	Medium-Term Outcome	Milestones	Output	Status	Date	LTX	STX	TOTAL
Libya										
Banking Supervision	Building the capacity of the Central Bank of Libya (CBL) staff in understanding Islamic banking services and risks.	Capacity-building in risk management and supervisory requirements in Islamic banks.	CBL supervisors are capable to supervise Islamic banks operations and efficiently asses their risks.	Delivered training and skilled and qualified supervisors able to assess Islamic banks risks.	Delivered training and mission report.	Completed	Jul-15	1	1	2
		Training on Sharia'ah supervision.	CBL supervisors are capable to supervise Islamic banks operations and efficiently asses their risks.	Delivered training and skilled and qualified supervisors able to assess Islamic banks risks.	Delivered training and mission report.	Completed	Jul-15	1	1	2
Public Financial Management	Establish a treasury single account (TSA) and modernize cash management.	Assist with the development of TSA strategy and its implementation plan.	TSA established.	Idle bank balances are eliminated (April 2015).	TA	Canceled		-	-	-
Statistics	Improve annual NA.	Annual NA.	Assessment of methodology and source data.	NA compilation improved	Mission report. Hands-on training.	Canceled		-	-	-
	Improve price statistics.	CPI.	Continue improvements in quality of CPI and capacity-building.	the quality and scope of price statistics improved.	Mission report. Hands-on training.	Canceled		-	-	-
	Improving balance of payments and IIP compilation program.	Improving balance of payments statistics and initiating compilation of an IIP.	<ul style="list-style-type: none"> • The quality of balance of payments has improved gradually. • A direct investment (DI) survey has been conducted • Libya compiles and publishes an IIP. 	<ul style="list-style-type: none"> The population of companies to be included in a DI survey has been identified • First IIP statement compiled and published 	Mission report. Hands-on training.	Canceled		-	-	-
Libya Total								2	2	4

TA AREA	Objective	Description /Activity	Medium-Term Outcome	Milestones	Output	Status	Date	LTX	STX	TOTAL
Sudan										
Banking Supervision	Upgrading the credit registry functioning.	Assess and select a preferred vendor for credit scoring system.	The Central Bank of Sudan (CBOS) is able to allocate the appropriate scoring for borrowers and closely and efficiently monitor credit risk.	Credit scoring system in place and reports on borrowers' scoring.	Mission report.	Completed	May-15	2	3	5
		Follow-up on the smooth functioning of the credit scoring system and the credit registry.	The CBOS is able to allocate the appropriate scoring for borrowers and closely and efficiently monitor credit risk.	Credit scoring system in place, reports on borrowers' scoring, and a well functioning credit registry system.	Mission report.	Completed	Feb-16	2	2	4
	Improving the regulatory and supervisory framework.	Capacity-building in stress testing.	The CBOS has the capacity to assess operating banks resilience in time of stress and their capital adequacy.	Delivered Training.	Delivered training and mission report.	Completed	Mar-16	1.5	1.5	3
Public Financial Management	Reliable and timely financial reports- HQ mission on PFM.	TSA, cash flow forecasting, budget preparation and fiscal reporting reforms.			TA	Replaced	Jul-15	3	6	9
	Development of a Medium Term Fiscal Framework (MTFF).	Developing MTFF.	An MTFF is developed and updated on a regular basis.	Improve staff capacity in macroeconomic analysis.	TA	Completed	Aug-15	3	2	5
Revenue Administration	Support the rationalization of the debt register, and promote better debt management.	Review tax arrears records and make recommendations for a clean-up of the debt register.	More accurate and up-to-date information available for the management and control of tax debt.	Recommendation agreed and adopted.	TA Report.	Canceled		-	-	-
	Introduce performance measurement and management in the Sudan Taxation Chamber- Improved use of risk management in Sudan Customs.	Acess progress in the pilot implementation of the risk management system	Risk management introduced as a basis for supporting better Customs compliance management, including the introduction of the WTO valuation method	Assessment conducted and recommendations adopted	TA Report.	Replaced	May-15	1.5	2.5	4
	Support the application of the World Trade Organization (WTO) valuation system in Sudan Customs and diagnostic assessment.	Review the current application of the WTO valuation system and provide development workshop; and the need for future TA.	Enhanced capability to use the WTO valuation system; and definition of future TA requirements.	Workshop conducted and future TA agreed.	Workshop and TA Report.	Completed	Apr-16	2	3.5	5.5
Statistics	Improve annual NA.	Annual NA.	Increase source data availability (business financial statements).	NA compilation improved.	Mission report. Hands-on training.	Completed	Nov-15	3.5	3.5	7.0
	Improve annual NA.	Annual NA.	Increase source data availability (business financial statements).	NA compilation improved.	Mission report. Hands-on training .	Canceled		-	-	-
	Improved price statistics.	CPI.	Continue improvements in quality of CPI and capacity-- building.	The quality and scope of price statistics improved.	Mission report. Hands-on training.	Canceled		-	-	-
Sudan Total							19	24.0	42.5	

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West Bank and Gaza										
Banking Supervision	Implement risk-based supervision (RBS).	Develop a risk-based supervision (RBS) manual.	Palestine Monetary Authority (PMA) implements RBS and forward looking approach for assessing banks' risks.	Inspection manual	Drafted inspection manual.	Completed	Feb-16	2	2.5	4.5
		Develop a RBS manual		Inspection manual	Drafted inspection manual.	Completed	Apr-16	1	2.5	3.5
		Assist in the implementation of the RBS manual.		On-the job training on the implementation of the RBS.	Mission report.	Canceled		-	-	-
Public Financial Management	PFM reform plan.	FAD/ METAC follow-up mission to assist the authorities in reviewing the PFM reform plan.	PFM reform plan updated.	PFM reform plan updated.	TA Report.	Canceled		-	-	-
Revenue Administration	Support the development of user requirements for the newly implemented revenue management system.	Conduct stakeholder workshops to define user requirements and maximize the compliance benefits of using the new revenue management system.	Enhanced compliance management capability.	User requirements adopted and reports in use.	TA Report.	Completed	Aug-15	2	2.5	4.5
	Promote the use of indirect audit techniques. To support the development of the Risk management module in the new Revenue Management system. To ensure the forensic adequacy of tax case file preparation in the Tax Directorates.	Develop the use of techniques for raising assessments of tax liability in cases of suspected fraud and incomplete taxpayer records. Review current file preparation practices and recommend necessary improvements.	Increased capacity to raise defensible assessments of taxpayer liability. Improved success rates in tax litigation cases.	Recommendation accepted and capacity built implemented.	TA Report.	Replaced	Jan-16	2	2.5	4.5
Statistics	Improve annual NA.	Annual NA.	Continue improvements in source data and methodology, including volume estimates.	NA compilation improved.	Mission report. Hands-on training.	Completed	Apr-16	2	-	2
	Improve annual NA.	Annual NA.	Continue improvements in source data and methodology, including volume estimates.	NA compilation improved.	Mission report. Hands-on training.	Canceled		-	-	-
	Improve annual NA.	Annual NA.	Continue improvements in source data and methodology, including volume estimates.	NA compilation improved.	Mission report. Hands-on training.	Canceled		-	-	-
	Improve price statistics.	CPI.	Continue improvements in quality of CPI and capacity- building.	The quality and scope of price statistics improved.	Mission report. Hands-on training.	Canceled		-	-	-
West Bank and Gaza Total								9	10	19

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Yemen										
Banking Supervision	Improving the regulatory and supervisory framework.	Assist in the implementation of the medium-term action plan to enhance banking supervision.	The Central Bank of Yemen (CBY) implements a regulatory framework in line with the Islamic Financial Services Board (IFSB) and the Basel Committee on Banking Supervision (BCB) recommendations.	Draft supervisory regulations for Islamic and conventional banks.	Drafted regulations and mission's report.	Canceled		-	-	-
Public Financial Management	Establish a treasury function.	Conduct a comprehensive study and devise an action plan to transfer the treasury function from the CBY to the MoF.	Treasury function established.	Action plan approved by the MoF.	Workshop	Canceled		-	-	-
Statistics	Improve annual NA.	Annual NA.	Continue improvements in source data and methodology - with DFID.	NA compilation improved.	Mission report. Hands-on training.	Canceled		-	-	-
	Improve price statistics.	CPI.	Continue improvements in quality of CPI and capacity-building.	The quality and scope of price statistics improved.	Mission report. Hands-on training.	Canceled		-	-	-
Yemen Total								0	0	0
Total Person Weeks								125	110	235