

**FINAL WORKPLAN FOR FISCAL YEAR 2019**  
**May 2018 – April 2019**

CD Sector	Objective	Description /Activity	Medium-Term Outcome	Milestones	Output	Status	Date	HQ Staff	LTX	STX	Total
								(person-weeks)			
<b>Outreach Activities</b>											
PFM	Comprehensive, credible, and policy-based budget preparation	IMF COM and MCD - Outreach Workshop with MENA Civil society Organizations	A more comprehensive and unified annual budget is published	Dissemination of standards and good practices related to fiscal transparency and accountability	Workshop material	New	Jul 16-17	0	1.0	0	1.0
PFM	Comprehensive, credible, and policy-based budget preparation	Egyptian Center for Economic Studies and IMF Office - Roundtable on Fiscal Transparency	A more comprehensive and unified annual budget is published	Dissemination of standards and good practices related to fiscal transparency and accountability	Workshop material	New	Nov 8	0	0.5	0	0.5
PFM	Improved PFM laws and effective institutions	The Netherlands' Shiraka Training - Workshop on Fiscal Management in the METAC countries	The capacity of MoF to plan, implement and sustain PFM reforms is enhanced	Regional dissemination of good practices related to PFM institutions	Workshop material	New	Oct 25	0	0.5	0	0.5
PFM	Improved PFM laws and effective institutions	EU Conference in Rabat	The capacity of MoF to plan, implement and sustain PFM reforms is enhanced	Regional dissemination of good practices related to PFM institutions	Workshop material	New	March 21	0	0	0.5	0.5
PFM	Comprehensive, credible, and policy-based budget preparation	PFM Awareness Training for Lebanese Parliament staff	A more comprehensive and unified annual budget is published	Dissemination of good practices related to budget documentation and parliamentary budgetary oversight to Parliament's staff	Workshop material	New	Apr 23-24	0	0	0.5	0.5

CD Sector	Objective	Description /Activity	Medium-Term Outcome	Milestones	Output	Status	Date	HQ Staff	LTX	STX	Total
								(person-weeks)			
REV	Strengthen core revenue administration functions	Participation in the 15th technical conference of the Association of Tax Authorities of Islamic Countries	Better dissemination of good practices in revenue administration	Presentation for the event is prepared	Workshop material	New	Nov 12-15	0	1.5	0	1.5
Tax Policy (REV)	Improve equity of tax system	Talk on small business taxation in Egypt at a high-level conference	A simple and fair tax system for small business	Presentation for the event is prepared	FY20: Draft paper	New	Mar 19	0	0.5	0	0.5
Tax Policy (REV)	Improve revenue, equity and efficiency in taxation	Talk on tax policy options for MENA countries at the Arab Tax Forum (UAE)	Tax revenue structure in Arab region is diversified	Presentation for the event is prepared	Workshop material	New	Mar 31 - Apr 1	0	0.5	0	0.5
								<b>0</b>	<b>5.5</b>	<b>0</b>	<b>5.5</b>
<b>Regional Activities</b>											
BSR	Implement Basel II and III Standards	Workshop on effective practices in the supervisory review process of IIFS	Supervisors have the competencies to drive the implementation process of Basel II/III and to monitor bank's compliance with the new requirements	Training is completed	Training material	Done	Dec 17-20	0	2	3	5
BSR	Enhance IFRS knowledge, including on interplay between IFRS and regulatory provisioning rules	Workshop on the implementation of the IFRS 9	Enhanced knowledge of IFRS by supervisors and banks, including dealing with specific provisioning issues to balance	Training is completed	Training material	Done	Apr 22-25	0	2	3	5

CD Sector	Objective	Description /Activity	Medium-Term Outcome	Milestones	Output	Status	Date	HQ Staff	LTX	STX	Total
								(person-weeks)			
			requirements by IFRS and Basel principles								
BSR	To implement an RBS system and upgrade other supervisory processes	Regional workshop on supervisory processes and regulatory framework for cyber security	Bank risk assessment frameworks strengthened, and quality and timeliness of regulatory data enhanced	Training is completed	Training material	Done	Oct 23-25	0	1.5	0	1.5
PFM	Strengthen identification, monitoring, and management of fiscal risks	Workshop on fiscal risk and PPPs at the CEF in October 2018	Disclosure and management of contingent liabilities and other specific risks are more comprehensive	Regional dissemination of framework and techniques for management of fiscal risks associated with PPPs	Workshop material	Done	Oct 29-Nov 1	1	2.5	3	6.5
PFM	Comprehensive, credible, and policy-based budget preparation	Workshop on gender budgeting	Information on resources and performance by program is included in budget documentation	Regional dissemination of framework for gender budgeting	Workshop material	Done	Feb 12-14	0.5	2	1	3.5
PFM	Comprehensive, credible, and policy-based budget preparation	METAC Brief – GRB (work from home)	Information on resources and performance by program is included in budget documentation	Regional dissemination of framework for gender budgeting	METAC Regional Note	Done	Mar 4-6	0	0.5	0.5	1
REV	Strengthen revenue administration	Workshop for Customs on identification,	Corporate priorities are better managed	Knowledge on how to identify, assess and rank compliance	Workshop material	Done	Dec 10-13	0	3	3	6

CD Sector	Objective	Description /Activity	Medium-Term Outcome	Milestones	Output	Status	Date	HQ Staff	LTX	STX	Total
								(person-weeks)			
	management and governance arrangements	assessment and ranking of compliance and institutional risks, and to develop a compliance improvement program	through effective risk management	and institutional risks and how to develop a compliance improvement program is acquired							
REV	Strengthen revenue administration management and governance arrangements	Workshop on performance management in tax administration	A reform strategy and a strategic management framework are adopted and institutionalized	Knowledge is acquired on how to establish, regular report and monitor Key Performance Indicators	Workshop material	Done	Apr 1-4	0	3	3	6
STA	Strengthen compilation and dissemination of data on national accounts statistics according to relevant international statistical standard, including developing/improving statistical infrastructure, source data, serviceability and metadata	Workshop on national accounts	National accounts compilation issues	Training on assessment, organization and integration of statistical and administrative data for GDP estimates, production and expenditure approach	Workshop material	Done	Jan 21-24	0	2	2	4

CD Sector	Objective	Description /Activity	Medium-Term Outcome	Milestones	Output	Status	Date	HQ Staff	LTX	STX	Total
								(person-weeks)			
STA	Strengthen compilation and dissemination of data on ESS according to relevant international statistical standard, including developing/improving statistical infrastructure, source data, serviceability and metadata	Workshop on ESS	Enhanced staff capacity in compiling BoP and IIP	Training on assessment, organization and integration of ESS	Workshop material	Done	Dec 16-20	2	0.5	2	4.5
								<b>3.5</b>	<b>19</b>	<b>20.5</b>	<b>43.0</b>
<b>Afghanistan</b>											
BSR	Implement an RBS system and upgrade other supervisory processes	TA on contingency and recovery plans for weak banks	Supervisors timely address unsafe and unsound practices or activities that could pose risks to banks or to the banking system	Supervisory processes are reviewed for gaps in monitoring weak/problematic banks.	Training material	Done	Jan 21-24	0	1	1.5	2.5
BSR	Develop/strengthen banking regulations and prudential norms	Training on corporate governance in banks	Supervisors and regulations require banks to have robust governance policies and processes covering among others effective	Governance practices and regulations are reviewed, and recommendations are provided to align them with international standards	Training material	Done	Sep 16-20	0	0.5	1.5	2

CD Sector	Objective	Description /Activity	Medium-Term Outcome	Milestones	Output	Status	Date	HQ Staff	LTX	STX	Total
								(person-weeks)			
			board and senior management oversight and sound control environment								
PFM	Strengthen identification, monitoring, and management of fiscal risks	Offsite mission/workshop on PPPs and Fiscal Risks	Disclosure and management of contingent liabilities and other specific risks are more comprehensive	Capacity to implement frameworks and techniques for management of fiscal risks associated with PPPs are strengthened	TA report	Done	Nov 12-16	0	2	2	4
PFM	Improve asset and liability management	Offsite mission/workshop on banking arrangements and cash management	More central government revenues and expenditures are deposited and disbursed through a TSA	FY19: Development of a simple tool to improve budget execution planning and monitoring	TA report	Done	Dec 3-7	0	2	2	4
REV	Strengthen core tax administration functions	Advise on the establishment of a VAT refund system whereby legitimate VAT refunds will be paid promptly, while having safeguards in place to prevent payment where fraudulent claims for refund are involved	A larger proportion of taxpayers meet their payment obligations as required by law	A time-bound workplan for the implementation of procedures for VAT refund claim payment, audit and verification is in place	TA report	Done	Jan 20-24	0	2	2	4
REV	Strengthen revenue administration	Advise on the identification, assessment and	Corporate priorities are better managed	A risk compliance program to mitigate	TA report	Done	Sep 2-6	0	2	2	4

CD Sector	Objective	Description /Activity	Medium-Term Outcome	Milestones	Output	Status	Date	HQ Staff	LTX	STX	Total
								(person-weeks)			
	management and governance arrangements	ranking compliance risks in the LTO, and to develop a compliance improvement program to mitigate risks	through effective risk management	risks is in place in the national LTO							
STA	Strengthen compilation and dissemination of data on national accounts statistics according to relevant international statistical standard, including developing/improving statistical infrastructure, source data, serviceability and metadata	Annual national accounts: rebasing national accounts time series	Source data are adequate for the compilation of the national accounts	The 2016/17 living conditions survey results assessed and organized in the benchmark national accounts compilation framework	TA report	Done	Dec 3-7	0	2	0	2
STA	Strengthen compilation and dissemination of data on national accounts statistics according to relevant	Annual national accounts: rebasing national accounts time series	Coverage and scope of the GDP estimates are improved	Private sector, informal and other non-observed activities are included in the new national accounts benchmark, and in regular estimates	TA report	Cancelled		0	0	0	0

CD Sector	Objective	Description /Activity	Medium-Term Outcome	Milestones	Output	Status	Date	HQ Staff	LTX	STX	Total
								(person-weeks)			
	international statistical standard, including developing/improving statistical infrastructure, source data, serviceability and metadata										
STA	Strengthen compilation and dissemination of data on ESS according to relevant international statistical standard, including developing/improving statistical infrastructure, source data, serviceability and metadata	BoP: assessment of sources and methods	Data are compiled using the concepts and definitions of the latest manual/guide BoP and International Investment Position Manual, sixth edition (BPM6)	Improved data sources for cross-border position statistics. Set up data collections for secondary income transactions of household.; Compilation of quarterly IIP. Implementation of the revised enterprise survey to support BPM6 standards in BoP and IIP statistics	TA report	Done	Mar 31 - Apr 9	2	0.6	0	2.6
STA	Strengthen compilation and dissemination of data on price statistics according to relevant international	PPI	Data are compiled using the concepts and definitions of the latest manual/guide	PPI is compiled for publication and for deflation of SUTs, broadly following the concepts and definitions of the 2004 PPI Handbook Hands-on training	Training material	New	Apr 21-25	0	0.6	2	2.6



CD Sector	Objective	Description /Activity	Medium-Term Outcome	Milestones	Output	Status	Date	HQ Staff	LTX	STX	Total
								(person-weeks)			
	statistical standard, including developing/improving statistical infrastructure, source data, serviceability and metadata										
								2.0	12.7	13.0	27.7
<b>Algeria</b>											
BSR	Implement Basel II and III Standards	Assist Bank of Algeria supervisors in developing a SREP's framework	Supervisors have the competencies to drive the implementation process of Basel II/III and to monitor bank's compliance with the new requirements	Supervisors review the report on capital adequacy assessment of banks and develop a SREP to set up additional capital requirements based on banks' risks that are not covered in Pillar 1 of Basel II/III	TA report	Cancelled		0	0	0	0
BSR	Implement Basel II and III Standards	Follow-up on mission on the development of a SREP's framework	Supervisors have the competencies to drive the implementation process of Basel II/III and to monitor bank's compliance with the new requirements	Supervisors review the report on capital adequacy assessment of banks and develop an SREP to set up additional capital requirements based on banks' risks that are not covered in Pillar 1 of Basel II/III	TA report	Cancelled		0	0	0	0
PFM	Improve integration of	Follow up on cash planning	Cash flow forecasts for all of	Linkage between budget preparation	TA report	Cancelled		0	0	0	0

CD Sector	Objective	Description /Activity	Medium-Term Outcome	Milestones	Output	Status	Date	HQ Staff	LTX	STX	Total
								(person-weeks)			
	asset and liability management framework		central government are more accurate and timely	and cash planning are strengthened							
PFM	Comprehensive, credible, and policy-based budget preparation	Follow up on MTBF implementation	A more credible MTBF is integrated with the annual budget process	MTBF prepared and consistent with MTFE	TA report	Done	Jan 8-21	0	0.5	3	3.5
PFM	Strengthen identification, monitoring, and management of fiscal risks	Follow up on fiscal risk related to SOEs	Central fiscal oversight and analysis of public corporations is strengthened	A draft framework for the management of fiscal risks related to public corporations is available	TA report	Cancelled		0	0	0	0
REV	Strengthen core tax administration functions	Analyze debt stock and develop strategies and implementation timetable for debt reduction and prevention. The collection plan should be supported by necessary changes to existing legislation, and provide: (i) segmentation of debtors; (ii) targeted recovery procedures; (iii) procedures to quarantine arrears	A larger proportion of taxpayers meet their payment obligation as required by law	A debt management strategy against which results are regularly reported is in place	TA report	Done	Sep 9-20	0	2.5	3	5.5

CD Sector	Objective	Description /Activity	Medium-Term Outcome	Milestones	Output	Status	Date	HQ Staff	LTX	STX	Total
								(person-weeks)			
		that are not recoverable.									
STA	Strengthen compilation and dissemination of data on national accounts statistics according to relevant international statistical standard, including developing/improving statistical infrastructure, source data, serviceability and metadata	Annual national accounts, Financial accounts	Data are compiled using the coverage and scope of the latest manual/guide, 2008 SNA	Assessment of the source data, access to the balance sheet and income statements	TA report	Cancelled		0	0	0	0
STA	Strengthen compilation and dissemination of data on national accounts statistics according to relevant international statistical standard, including developing/improving	Annual national accounts, Financial accounts	Data are compiled using the coverage and scope of the latest manual/guide, 2008 SNA	A data sharing matrix, including the main data sources, is established with the respective institutions for compilation of financial accounts and balance sheets, in line with the 2008 SNA	TA report	Cancelled		0	0	0	0

CD Sector	Objective	Description /Activity	Medium-Term Outcome	Milestones	Output	Status	Date	HQ Staff	LTX	STX	Total
								(person-weeks)			
	proving statistical infrastructure, source data, serviceability and metadata										
								0	3.0	6.0	9.0
<b>Djibouti</b>											
BSR	Develop/strengthen banking regulations and prudential norms	Follow-up on the mission on the implementation of the developed instructions on foreign exchange risk management; inter-bank risk management; and credit risk management	The Central Bank of Djibouti's regulations require banks to apply sound policies and processes	New regulations on risks management are developed; New regulations on risks management are consulted upon with banks	TA report Upgraded instructions	Done	Oct 21 - Nov 1	0	1	3	4
BSR	Implement Basel II and III standards	Continue the improvement of the current capital adequacy ratio by reviewing and upgrading the denominator of this ratio	Banking legislation and regulations are aligned with Basel II/III requirements	Legislation and regulations or new regulations are developed; Modifications to existing legislation and regulations or new regulations are consulted upon with banks; New regulations are issued	TA report	Cancelled		0	0	0	0
PFM	Improve integration of asset and liability	Follow up on May 2017 HQ mission on TSA and cash management	More central government revenues and expenditures are	Scope of TSA is documented	TA report	Cancelled		0	0	0	0

CD Sector	Objective	Description /Activity	Medium-Term Outcome	Milestones	Output	Status	Date	HQ Staff	LTX	STX	Total
								(person-weeks)			
	management framework		deposited and disbursed through a TSA								
REV	Strengthen core customs administration functions	Follow up mission on the development and effective application of procedures based on international standards for valuation, origin and the tariff classification of goods	Customs control during the clearance process more effectively ensures accuracy of declarations	A more effective process to ensure accuracy of declarations is in place	TA report	Cancelled		0	0	0	0
STA	Strengthen compilation and dissemination of data on price statistics according to relevant international statistical standard, including developing/improving statistical infrastructure, source data, serviceability and metadata	CPI/PPI, methodological compliance	Staff capacity increased through training, especially on developing source data, compilation methods, and dissemination; Data are compiled using appropriate statistical techniques	Training on basic principles, data sources and compilation requirements for CPI/PPI	Training material	Cancelled		0	0	0	0
STA	Strengthen compilation and	Annual national accounts,	Data are compiled using the concepts and	Established a compilation system	TA report	Done	Aug 26 - Sep 6	0	1	3	4

CD Sector	Objective	Description /Activity	Medium-Term Outcome	Milestones	Output	Status	Date	HQ Staff	LTX	STX	Total
								(person-weeks)			
	dissemination of data on national accounts statistics according to relevant international statistical standard, including developing/improving statistical infrastructure, source data, serviceability and metadata	compilation framework	definitions of the latest manual/guide	for rapid /provisional GDP estimates							
STA	Strengthen compilation and dissemination of data on national accounts statistics according to relevant international statistical standard, including developing/improving statistical infrastructure, source data, serviceability and metadata	Annual national accounts, compilation framework	Statistical techniques are compliant with the concepts and definitions of the latest manual/guide/2008 SNA	Updated time series 2002-2012 based on 2013; A robust compilation system for regular estimates is established; the documentation on sources and procedures for rebasing of GDP data and for regular estimates is updated	TA report	Cancelled		0	0	0	0

CD Sector	Objective	Description /Activity	Medium-Term Outcome	Milestones	Output	Status	Date	HQ Staff	LTX	STX	Total
								(person-weeks)			
								0	2.0	6.0	8.0
<b>Egypt</b>											
BSR	Enhance IFRS knowledge, including on interplay between IFRS and regulatory provisioning rules	Regulatory treatment of accounting provisions and Interaction with IFRS 9	Enhanced knowledge of IFRS by central bank supervisors and banks, including dealing with specific provisioning issues to balance requirements by IFRS and Basel principles	Training of staff completed	Training material	Done	Jun 24-28	0	2	1.5	3.5
BSR	Implement Basel II and III standards	Implementation of BCBS simplified alternative approach to measure market risk capital requirements	Banking legislation and regulations are aligned with Basel II/III requirements	Existing regulations are modified, or new regulations are drafted; New regulations are consulted upon with banks; New regulations are issued	Training material; New regulations	Done	Jul 29 - Aug 2	0	1	1.5	2.5
BSR	Implement Basel II and III standards	Implementation of the BCBS revised standardized approach to measure credit risk	Banking legislation and regulations are aligned with Basel II/III requirements	Existing regulations are modified, or new regulations are drafted New regulations are consulted upon with banks; New regulations are issued	Training material; New regulations	Done	Nov 5-8	0	1	1.5	2.5
PFM	Strengthen identification, monitoring,	Follow up on fiscal risk management	Disclosure and management of contingent	A draft quantification of	TA report	Done	Sep 2-12	0	1.5	2.5	4

CD Sector	Objective	Description /Activity	Medium-Term Outcome	Milestones	Output	Status	Date	HQ Staff	LTX	STX	Total
								(person-weeks)			
	and management of fiscal risks		liabilities and other specific fiscal risks is more comprehensive	fiscal risks is prepared							
PFM	Strengthen identification, monitoring, and management of fiscal risks	Follow up on fiscal risks related to SOEs	Central fiscal oversight and analysis of public corporations is strengthened	FY18: A draft framework for the management of fiscal risks related to public corporations is available	TA report	Done	Sep 2-12	0	0.5	2.5	3
REV	(1) Strengthen core tax administration functions; (2) Strengthen revenue administration management and governance arrangements	Advise on completing pilot phase 4 of the project on improved filing and payment compliance management procedures. Assist on the development of a project management office as a permanent unit within the tax administration	(1) A larger proportion of taxpayers meet their filing and payment obligations as required by law; 2) Corporate priorities are better managed through effective risk management	(1) Decision is taken whether to proceed with national roll-out; (2) Reform management capacity strengthened or in place, including dedicated resources; (3) Key performance indicators established, regularly reported and monitored	TA report	Done	May 6-17	0	1	3	4
REV	Strengthen core tax administration functions	Advise on how to monitor and analyze the first results of the use of improved filing and payment compliance management procedures and	A larger proportion of taxpayers meet filing and payment obligations as required by law	A strategy on adjusting the filing and payment compliance management procedures is in place.	TA report	Done	Dec 9-20	0	1	3	4



CD Sector	Objective	Description /Activity	Medium-Term Outcome	Milestones	Output	Status	Date	HQ Staff	LTX	STX	Total
								(person-weeks)			
		how to use the information in the formulation and adjustment of procedures									
REV	Strengthen revenue administration management and governance arrangements	Follow-up on identification, assessment and ranking of compliance and institutional risks, as well as on compliance improvement program to mitigate risks	Corporate priorities are better managed through effective risk management.	A compliance improvement program to mitigate risks is established	TA report	Done	Apr 14-25	0	2	3	5
REV	Strengthen revenue administration management and governance arrangements	MTRS scoping mission	A reform strategy and a strategic management framework are adopted and institutionalized	A draft action plan for MTRS formulation is developed	TA report	New	Sep 30 - Oct 2	0	1.5	0	1.5
REV	Strengthen revenue administration management and governance arrangements	Development of MTRS	A reform strategy and a strategic management framework are adopted and institutionalized	Draft MTRS is formulated	TA report	New	Mar 26 - Apr 8	0	2	0	2
STA	Strengthen compilation and dissemination of data on national accounts	Annual national accounts	Statistical techniques are compliant with the concepts and definitions of the latest	Recording of transactions on calendar year; Benchmark 2016/17; Household Final Consumption	TA report	Done	Dec 9-20	0	3	0	3

CD Sector	Objective	Description /Activity	Medium-Term Outcome	Milestones	Output	Status	Date	HQ Staff	LTX	STX	Total
								(person-weeks)			
	statistics according to relevant international statistical standard, including developing/improving statistical infrastructure, source data, serviceability and metadata		manual/guide/2008 SNA	Expenditures are compiled independently							
STA	Strengthen compilation and dissemination of data on national accounts statistics according to relevant international statistical standard, including developing/improving statistical infrastructure, source data, serviceability and metadata	Annual national accounts: Supply-use tables	Statistical techniques are compliant with the concepts and definitions of the latest manual/guide/2008 SNA	Administrative and statistical data are organized as input for 2016/17 SUT, 2018 economic census results assessed	TA report	Cancelled		0	0	0	0
STA	Strengthen compilation and dissemination	PPI: improving data collection, selection	Data are compiled using the concepts and	Updated PPI weighting system to incorporate prices of	TA report	Done	Jan 13-22	0	0.5	3	3.5

CD Sector	Objective	Description /Activity	Medium-Term Outcome	Milestones	Output	Status	Date	HQ Staff	LTX	STX	Total
								(person-weeks)			
	of data on price statistics according to relevant international statistical standard, including developing/improving statistical infrastructure, source data, serviceability and metadata	of outlets, quality adjustments	definitions of the latest manual/guide	exported products; Initiated collection of export prices							
								<b>0</b>	<b>17.0</b>	<b>21.5</b>	<b>38.5</b>
<b>Iraq</b>											
BSR	Develop/strengthen banking regulations and prudential norms	Upgrade regulation on the functions of compliance and internal audit	The CB and the prudential regulations require banks to apply sound policies and processes to identify, measure, monitor and control their financial risks on a timely basis and assess their capital adequacy in relation to their risk profile	New guidelines and regulations are developed; New guidelines and regulations are consulted upon with banks; New Regulations are issued	Guidelines TA report	Done	Sep 9-13	0	1	1.5	2.5
BSR	Develop/strengthen banking regulations	Develop guidelines on banks merger	The CB and the prudential regulations	New guidelines and regulations are developed	Guidelines TA report	Done	Nov 13-16	0	1	1.5	2.5

CD Sector	Objective	Description /Activity	Medium-Term Outcome	Milestones	Output	Status	Date	HQ Staff	LTX	STX	Total
								(person-weeks)			
	and prudential norms		require banks to apply sound policies and processes to identify, measure, monitor and control their financial risks on a timely basis and assess their capital adequacy in relation to their risk profile	New guidelines and regulations are consulted upon with banks							
BSR	Develop/strengthen banking regulations and prudential norms	Training on the developed regulations on the functions of compliance, internal audit and banks merger	The CB and the prudential regulations require banks to apply sound policies and processes to identify, measure, monitor and control their financial risks on a timely basis and assess their capital adequacy in relation to their risk profile	Supervisors determine whether guidelines and regulations are effectively adopted; New regulations are issued	Training material	Cancelled		0	0	0	0
PFM	Improve integration of asset and liability management framework	Offsite mission/workshop to follow up on (a) TSA and (b) Cash Flow Management Unit	More central government revenues and expenditures are deposited and	The organizational arrangements to set-up a cash management unit are defined	TA report	Done	Jul 2-4	0	0.5	2.5	3

CD Sector	Objective	Description /Activity	Medium-Term Outcome	Milestones	Output	Status	Date	HQ Staff	LTX	STX	Total
								(person-weeks)			
			disbursed through a TSA								
PFM	Improved coverage and quality of fiscal reporting	Budget Classification and Chart of Accounts (1/2)	The chart of accounts and budget classifications are aligned with international standards	An analysis of key gaps with international good practices is available	TA report	New	Jul 9-12	0	1.5	1.5	3
PFM	Improved coverage and quality of fiscal reporting	Budget Classification and Chart of Accounts (2/2)	The chart of accounts and budget classifications are aligned with international standards	An analysis of key gaps with international good practices is available	TA report	New	Mar 3-5	0	1	1.5	2.5
PFM	Improve budget execution and control	Offsite mission/workshop to follow up on budget execution control	Controls over expenditure commitments and payments are strengthened	Measures in place to enhance effectiveness of commitment controls	TA report	Cancelled		0	0	0	0
REV	Strengthen core customs administration functions	Advise on the development and effective application of procedures based on international standards for valuation, origin and the tariff classification of goods	Customs control during the clearance process more effectively ensures accuracy of declarations	A more effective process to ensure accuracy of declarations is in place	TA report	Cancelled		0	0	0	0
REV	Strengthen core tax	Advise on the development of an implementation	A larger proportion of taxpayers meet	A time-bound plan is in place for the implementation of	TA report	Done	Aug 12-16	0	2	2	4

CD Sector	Objective	Description /Activity	Medium-Term Outcome	Milestones	Output	Status	Date	HQ Staff	LTX	STX	Total
								(person-weeks)			
	administration functions	plan for the new sales and excise tax	their filing obligations as required by law	the new sales and excise tax							
STA	Strengthen compilation and dissemination of data on ESS according to relevant international statistical standard, including developing/improving statistical infrastructure, source data, serviceability and metadata	BoP: minimize errors and enhance accuracy of the data	Data are compiled using the coverage and scope of the latest manual/guide, 2008 SNA	Minimize internal BoP inconsistencies; Record appropriately specific direct investment transactions, including production sharing arrangements; Address coverage issues for external trade data	TA report	Cancelled		0	0	0	0
STA	Strengthen compilation and dissemination of data on price statistics according to relevant international statistical standard, including developing/improving statistical infrastructure, source data,	CPI/PPI: improve methodological compliance (METAC/ United Kingdom Department for International Development)	Data are compiled using the concepts and definitions of the latest manual/guide	Classification of individual consumption according to purpose is implemented, the time series is updated, and representative products are covered in the measurement of the CPI	TA report	Done	Sep 30 - Oct 4	0	1	0	1

CD Sector	Objective	Description /Activity	Medium-Term Outcome	Milestones	Output	Status	Date	HQ Staff	LTX	STX	Total
								(person-weeks)			
	serviceability and metadata										
STA	Strengthen compilation and dissemination of data on national accounts statistics according to relevant international statistical standard, including developing/improving statistical infrastructure, source data, serviceability and metadata	Strengthen compilation of annual national accounts	Source data are adequate for the compilation of the national accounts	Updated the surveys design and coverage, including resident foreign owned companies; New base year is adopted for the GDP estimates after 2015	TA report	Done	Aug 26-30	0	2	1.5	3.5
								<b>0</b>	<b>10.0</b>	<b>12.0</b>	<b>22.0</b>
<b>Jordan</b>											
BSR	Develop/strengthen stress testing capability	Providing CD on the use of the Next Generation Stress Testing model on liquidity /solvency interaction (tentative)	Staff have capacity to run stress testing model(s) effectively and interpret result	Training/ workshop(s) completed Staff run model simulation	Training material	Done	Sep 16-20	0	1.5	2	3.5
PFM	Improve asset and liability management	Review of cash planning and forecast methodologies and assessment of	Cash flow forecasts for central government is	Linkage between budget preparation and cash planning are strengthened	TA report	Cancelled		0	0	0	0

CD Sector	Objective	Description /Activity	Medium-Term Outcome	Milestones	Output	Status	Date	HQ Staff	LTX	STX	Total
								(person-weeks)			
		banking arrangements	more accurate and timelier								
PFM	Improve budget execution and control	Follow up on Public investment HQ mission with a focus on PPPs	Planning, appraisal, selection, and implementation of public investments is improved	Public investments are subject to progressively more objective project appraisal, costing, monitoring and evaluation	TA report	Done	May 1-8	0	0.5	2.5	3
REV	Strengthen revenue administration management and governance arrangements	Develop a routine mechanism where disputes are recorded, monitored, outcomes evaluated, and any necessary actions determined	More independent, accessible, effective and timely dispute resolution mechanism adopted	Monitoring and analysis of dispute outcomes is used in the formulation and adjustment of policy, legislation or administrative procedures resulting in the avoidance or reduction in future disputes	TA report	Done	Jul 15-26	0	2	3	5
REV	Strengthen core tax administration functions	Advise on the development of a formal private ruling mechanism to provide taxpayers with certainty as to how the tax administration will apply the tax law to particular transactions	Taxpayers services initiatives to support voluntary compliance are strengthened	An implementation plan for a formal binding private tax ruling mechanism is in place	TA report	Done	Nov 25 - Dec 6	0	1	3	4
REV	Strengthen revenue administration	Advise on the development of a CIP	Corporate priorities are better managed	A CIP to mitigate identified risks is established	TA report	New	Jan 6-17	0	1	3	4



CD Sector	Objective	Description /Activity	Medium-Term Outcome	Milestones	Output	Status	Date	HQ Staff	LTX	STX	Total
								(person-weeks)			
	management and governance arrangements		through effective risk management								
REV	Strengthen revenue administration management and governance arrangements	Tax administration diagnostic mission	A reform strategy and a strategic management framework are adopted and institutionalized	A high-level review of the Tax administration is undertaken	TA report	New	Apr 23-26	0	2	0	2
STA	Strengthen compilation and dissemination of data on national accounts statistics according to relevant international statistical standard, including developing/improving statistical infrastructure, source data, serviceability and metadata	Annual national accounts	Data are compiled using the coverage and scope of the latest manual/guide	Deviations from the scope of the production boundary as regards coverage of informal activities are resolved	TA report	Done	Jul 8-12	0	1	3	4
STA	Strengthen compilation and dissemination of data on national	Annual/Quarterly national accounts	Data are compiled using appropriate statistical techniques, including dealing with data sources	Household final consumption expenditures are estimated directly allowing independent GDP	TA report	Done	Feb 24 - Mar 5	0	3	2	5

CD Sector	Objective	Description /Activity	Medium-Term Outcome	Milestones	Output	Status	Date	HQ Staff	LTX	STX	Total
								(person-weeks)			
	accounts statistics according to relevant international statistical standard, including developing/improving statistical infrastructure, source data, serviceability and metadata			estimates by final expenditure approach							
STA	Strengthen compilation and dissemination of data on national accounts statistics according to relevant international statistical standard, including developing/improving statistical infrastructure, source data, serviceability and metadata	National accounts: Supply-use tables	Coverage and scope of the GDP estimates are improved	Compile 2016 SUTs	TA report	New	Apr 14-25	0	3.4	0	3.4
								0	15.4	18.5	33.9
<b>Lebanon</b>											

CD Sector	Objective	Description /Activity	Medium-Term Outcome	Milestones	Output	Status	Date	HQ Staff	LTX	STX	Total
								(person-weeks)			
BSR	Develop/strengthen stress testing capability	Assist in developing a more customized application to be used in multi factor Capital and Liquidity stress testing	Staff have capacity to run stress testing model(s) effectively and interpret results	on-the job training completed, and staff run model simulation	Training material TA report	Done	Jan 14-18	0	1.5	1.5	3
BSR	Develop/strengthen stress testing capability	Assist in developing a more customized application to be used in multi factor Capital and Liquidity stress testing	Staff have capacity to run stress testing model(s) effectively and interpret results	Capital and Liquidity are assessed under stressed shocks	TA report	Done	Feb 18-22	0	1.5	1.5	3
PFM	Improve coverage and quality of fiscal reporting	Follow up on IPSAS cash basis	Comprehensiveness and quality of fiscal reports is enhanced	Cash-basis IPSAS compliant financial statements include more voluntary disclosures	TA report	Cancelled		0	0	0	0
PFM	Comprehensive, credible, and policy-based budget preparation	Workshop on gender budgeting	Information on resources and performance by program is included in budget documentation	Dissemination of good practices for gender budgeting	TA report	New	Mar 26-28	0	1	1	2
PFM	Strengthen identification, monitoring, and management of fiscal risks	Workshop on PPPs and Fiscal Costs and Risks	Disclosure and management of contingent liabilities and other specific risks are more comprehensive	FY20: A roadmap for developing capacities related to fiscal management of PPPs is available	TA report	New	Jan 28 - Feb 1	0	2	0	2
PFM	Improved PFM laws and	HQ-led PIMA (funded by METAC)	The capacity of MoF to plan,	An action plan to improve public	TA report	Done	Jun 21 - Jul 6	7	4.5	4.5	16

CD Sector	Objective	Description /Activity	Medium-Term Outcome	Milestones	Output	Status	Date	HQ Staff	LTX	STX	Total
								(person-weeks)			
	effective institutions		implement and sustain PFM reforms is enhanced	investment management is approved by the authorities							
PFM	Strengthen identification, monitoring, and management of fiscal risks	Follow up on fiscal risk management	Disclosure and management of contingent liabilities and other specific risks are more comprehensive	A draft fiscal risks statement, including quantification of selected risks, is prepared	TA report	Done	Jan 8-17	0	2.5	2.5	5
PFM	Comprehensive, credible, and policy-based budget preparation	PFM Awareness Training for Parliament's Staff	A more comprehensive and unified annual budget is published	FY19: Dissemination of good practices related to budget documentation and parliamentary budgetary oversight to Parliament's staff	TA report	New	Apr 23-24	0	0.5	0	0.5
REV	Strengthen revenue administration management and governance arrangements	Mission on one of outcomes of the TADAT assessment - Development of a CIP	Corporate priorities are better managed through effective risk management	A CIP to mitigate identified risks is developed	TA report	Done	March 18-29	0	2.5	3	5.5
REV	Strengthen revenue administration management and governance arrangement	Completion of the Phase 4 of the TADAT assessment- Post-assessment	A reform strategy and a strategic management framework are adopted and institutionalized	Final PAR	TA report	New	May 28 - June1	0	2	1	3
STA	Strengthen compilation and dissemination of data on	National accounts: CD in using administrative source data	Source data are adequate for the compilation of the national accounts	High frequency indicators for economic development,	Technical notes	Done	Mar 25 - Apr 5	0	3	0	3

CD Sector	Objective	Description /Activity	Medium-Term Outcome	Milestones	Output	Status	Date	HQ Staff	LTX	STX	Total
								(person-weeks)			
	national accounts statistics according to relevant international statistical standard, including developing/improving statistical infrastructure, source data, serviceability and metadata			quarterly GDP by final expenditure components							
STA	Strengthen compilation and dissemination of data on national accounts statistics according to relevant international statistical standard, including developing/improving statistical infrastructure, source data, serviceability and metadata	Annual National accounts	National accounts estimates are insectorally consistent	Reduced/eliminated discrepancy in the estimated imports and exports of goods and services (tourism expenditures)	TA report	Cancelled		0	0	0	0

CD Sector	Objective	Description /Activity	Medium-Term Outcome	Milestones	Output	Status	Date	HQ Staff	LTX	STX	Total
								(person-weeks)			
STA	Strengthen compilation and dissemination of data on price statistics according to relevant international statistical standard, including developing/improving statistical infrastructure, source data, serviceability and metadata	PPI, improving CPI	Data are compiled using the concepts and definitions of the latest manual/guide	PPI is regularly compiled for manufacturing activities, electricity, gas and water supply, broadly following the concepts and definitions of the 2004 PPI Handbook; hands-on training	TA report	Done	Nov 5-14	0	0.6	3	3.6
								<b>7.0</b>	<b>21.6</b>	<b>18.0</b>	<b>46.6</b>
<b>Libya</b>											
BSR	Develop/strengthen banking regulations and prudential norms	Assist in developing regulations on market risk, and rate of return risk	The Central Bank of Libya and the prudential regulations require banks to apply sound policies and processes to identify, measure, monitor and control their financial risks on a timely basis and assess their capital adequacy in	Applicable guidelines and regulations are developed; New guidelines and regulations are consulted with banks; New guidelines and regulations are passed	Guidelines TA report	Done	Aug 27-31	0	1.5	1.5	3

CD Sector	Objective	Description /Activity	Medium-Term Outcome	Milestones	Output	Status	Date	HQ Staff	LTX	STX	Total
								(person-weeks)			
			relation to their risk profile								
								0	1.5	1.5	3.0
<b>Morocco</b>											
BSR	Implement Basel II and III standards	Follow-up on the reinforcing and assessment of IRRBB to accompany the move of Bank Al Maghreb to a flexible foreign exchange rate	Supervisors have the competencies to drive the implementation process of Basel II/III and to monitor bank's compliance with the new requirements	Modifications to existing legislation and regulations or new regulations are drafted New regulation is consulted upon with banks	TA report	Cancelled		0	0	0	0
BSR	Enhance IFRS knowledge including on interplay between IFRS and regulatory provisioning rules	Assist Bank-Al Maghrib in the implementation of IFRS 9 and the provisioning rules against credit risk	Improved provisioning guidelines and implementation of the guidelines provisioning is commensurate with credit risk and enough for capital adequacy assessment	Enhanced knowledge of IFRS by CB supervisors and banks, including dealing with specific provisioning issues to balance requirements by IFRS and Basel principle	TA report	Cancelled		0	0	0	0
PFM	Strengthened identification, monitoring, and management of fiscal risks	Fiscal Risk Management from Public Corporations	Central fiscal oversight and analysis of public corporation risks are strengthened	Key fiscal risks arising from public corporations are identified	TA report	New	May 29 - June 6	0	1.5	1.5	3
PFM	Strengthen identification, monitoring, and	Follow-up on PIMA mission with a focus on PPPs	Disclosure and management of contingent liabilities and	Dissemination of framework and techniques for management of	TA report	Done	Mar 14-22	0	3	2.5	5.5

CD Sector	Objective	Description /Activity	Medium-Term Outcome	Milestones	Output	Status	Date	HQ Staff	LTX	STX	Total
								(person-weeks)			
	management of fiscal risks		other specific risks are more comprehensive	fiscal risks associated with PPPs							
PFM	Improve budget execution and control	Follow up on PIMA mission with a focus on monitoring of capital expenditure	Planning, appraisal, selection, and implementation of public investments is improved	Public investments are subject to progressively more objective project appraisal, costing, monitoring and evaluation	TA report	Done	Oct 22-31	0	0.5	2.5	3
REV	Strengthen revenue administration management and governance arrangements	TADAT assessment	A reform strategy and a strategic management framework are adopted and institutionalized	TADAT performance assessment report	TA report	Done	Oct 29 - Nov 13	10	3	0	13
REV	Strengthen core tax administration functions	Advise on the application of the risk management approach in the selection of audit cases	Audit and other verification programs more effectively ensure accuracy of reporting	A plan for an implementation of risk management approach in the selection of audit cases is developed	TA report	Cancelled		0	0	0	0
REV	Strengthen core tax administration functions	Mission on one of outcomes of the TADAT assessment - Strengthening the integrity of the registered taxpayer base	The integrity of the taxpayer base is strengthened	An implementation plan for strengthening the integrity of taxpayer registration base is developed	TA report	New	Apr 15-26	0	2.5	3	5.5
								<b>10.0</b>	<b>10.5</b>	<b>9.5</b>	<b>30.0</b>
<b>Sudan</b>											
BSR	Implement an RBS system and upgrade other	Assist in the implementation of	Supervisors have sufficient capacity to effectively	Risk-Based procedures manual is developed	Inspection manual (work from	Done	Aug 27-31	0	1	2	3



CD Sector	Objective	Description /Activity	Medium-Term Outcome	Milestones	Output	Status	Date	HQ Staff	LTX	STX	Total
								(person-weeks)			
	supervisory processes	the RBS inspection manual	implement RBS and other supervisory processes	Risk-based report template is developed	home)		Sep 10-14				
BSR	Implement an RBS system and upgrade other supervisory processes	Enhance the Credit Registry Functioning	Supervisors have sufficient infrastructure /systems in place to improve credit risk monitoring and strengthen banking supervision processes	All lending institutions report on their borrowers on timely basis	TA report	Done	Jun 24-28	0	1.5	2.5	4
PFM	Strengthen identification, monitoring, and management of fiscal risks	Mission on fiscal risk management and fiscal oversight of SOEs	Central fiscal oversight and analysis of public corporations is strengthened	A framework to manage fiscal risk from SOEs is developed	TA report	Done	Feb 3-12	0	1	2.5	3.5
PFM	Comprehensive, credible, and policy-based budget preparation	Follow up mission on MTFF (mission 1)	A more credible medium-term macro-fiscal framework is included in budget documentation	Consistency between the macro-fiscal framework and the yearly budget is improved	TA report	Done	Jul 29 – Aug 2	0	0.5	1.5	2
PFM	Comprehensive, credible, and policy-based budget preparation	Follow up mission on MTFF (mission 2)	1. A more credible medium-term macro-fiscal framework is included in budget documentation	Consistency between the macro-fiscal framework and the yearly budget is improved	TA report	Cancelled		0	0	0	0

CD Sector	Objective	Description /Activity	Medium-Term Outcome	Milestones	Output	Status	Date	HQ Staff	LTX	STX	Total
								(person-weeks)			
PFM	Improve integration of asset and liability management framework	Follow up on TSA/cash flow forecasting	More central government revenues and expenditures are deposited and disbursed through a TSA	The TSA scope is more exhaustive	TA report	Done	Feb 3-11	0	0.5	2.5	3
REV	Strengthen revenue administration management and governance arrangements	Advise on the development of a risk management unit structure in the Taxation Chamber	Corporate priorities are better managed through effective risk management	Implementation plan for Risk Management Unit structure is approved	TA report	Done	Jul 29 - Aug 9	0	2	3	5
REV	Strengthen revenue administration management and governance arrangements	Provide advise on how to identify, assess and rank compliance risks in the Customs and how to develop a compliance improvement program to mitigate risks	Corporate priorities are better managed through effective risk management	A plan for an implementation of risk management function is developed	TA report	Done	Nov 4-15	0	1	3	4
STA	Strengthen compilation and dissemination of data on national accounts statistics according to relevant international statistical standard,	Annual national accounts, improving GDP estimates, follow up	Data are compiled using the concepts and definitions of the latest manual/guide	The compilation of national accounts aggregates broadly follows 2008 SNA concepts and definitions: financial services and their distribution to user sectors/activities	TA report	Done	Feb 17-21	0	2.4	0	2.4

CD Sector	Objective	Description /Activity	Medium-Term Outcome	Milestones	Output	Status	Date	HQ Staff	LTX	STX	Total
								(person-weeks)			
	including developing/improving statistical infrastructure, source data, serviceability and metadata										
STA	Strengthen compilation and dissemination of data on national accounts statistics according to relevant international statistical standard, including developing/improving statistical infrastructure, source data, serviceability and metadata	Annual national accounts, improving GDP estimates, follow up	Data are compiled using the concepts and definitions of the latest manual/guide	The compilation of national accounts aggregates broadly follows 2008 SNA concepts and definitions: improved price and volume measures	TA report	Cancelled		0	0	0	0
STA	Strengthen compilation and dissemination of data on price statistics according to relevant international statistical	CPI/PPI: improving methodological compliance	Data are compiled using the concepts and definitions of the latest manual/guide	CPI weights are updated to the 2014 household survey. Administrative data and economic survey results integrated in the PPI, coverage expanded	TA report	Done	Feb 3-12	0	1	2.8	3.8

CD Sector	Objective	Description /Activity	Medium-Term Outcome	Milestones	Output	Status	Date	HQ Staff	LTX	STX	Total
								(person-weeks)			
	standard, including developing/improving statistical infrastructure, source data, serviceability and metadata			with electricity, gas and water supply							
								0	10.9	19.8	30.7
<b>Tunisia</b>											
BSR	Implement Basel II and III standards	Follow-up on mission of the implementation of ICAAP	Supervisors have the competencies to drive the implementation process of Basel II/III	Supervisors integrate assessment of banks' capital adequacy in the supervisory framework so as to better tailor supervisory activities to the risk profile of each bank	TA report	Done	Oct 1-5	0	0.5	1.5	2
BSR	Implement Basel II and III standards	Follow-up on mission of the implementation of ICAAP	Supervisors have the competencies to drive the implementation process of Basel II/III	Supervisors integrate assessment of banks' capital adequacy in the supervisory framework so as to better tailor supervisory activities to the risk profile of each bank	TA report	Done	Feb 4-8	0	1.5	1.5	3
BSR	Develop/strengthen banking regulations and prudential norms	Assist the CB in implementing consolidated supervision	Supervisors monitor banking groups and their prudential ratios on consolidated basis	Banking regulations require banking groups to submit reports and data, and to respect prudential ratios on consolidated basis.	TA report	Done	Nov 26-30	0	2	3	5

CD Sector	Objective	Description /Activity	Medium-Term Outcome	Milestones	Output	Status	Date	HQ Staff	LTX	STX	Total
								(person-weeks)			
				Supervisors develop an understanding of the group structure, activities and risks through analysis of collected data and other supervisory activities							
BSR	Implement Basel II and III standard	Provide capacity building on micro stress testing to challenge ICAAP as part of the SREP	Supervisors have the competencies to drive the implementation process of Basel II/III	Training/ workshop(s) completed	Training material TA report	Cancelled		0	0	0	0
BSR	Develop/strengthen banking regulations and prudential norms	Follow-up on the implementation of consolidated supervision	Supervisors monitor banking groups and their prudential ratios on consolidated basis	Banking regulations require banking groups to submit reports and data, and to respect prudential ratios on consolidated basis. Supervisors develop an understanding of the group structure, activities and risks through analysis of collected data and other supervisory activities	TA report	New	Apr 1-5	0	2	2	4
PFM	Improve integration of asset and liability management framework.	Follow up on HQ mission (TSA and cash management - Mission 1)	Cash flow forecasts for all of central government are more accurate and timely	FY19: Linkage between budget preparation and cash planning are strengthened	TA report	Done	Nov 6-9	0	0.5	1.5	2

CD Sector	Objective	Description /Activity	Medium-Term Outcome	Milestones	Output	Status	Date	HQ Staff	LTX	STX	Total
								(person-weeks)			
PFM	Improve integration of asset and liability management framework	Follow up on HQ mission (TSA and cash management - Mission 2)	Cash flow forecasts for all of central government are more accurate and timely	Linkage between budget preparation and cash planning are strengthened	TA report	Cancelled		0	0	0	0
PFM	Improve budget execution and control	METAC mission on budget execution control	Controls over expenditure commitments and payments are strengthened	Measures in place to enhance efficiency and integrity of budget execution	TA report	Cancelled		0	0	0	0
REV	Strengthen revenue administration management and governance arrangements	Follow up on the establishment and functioning of a modern LTO	Organizational arrangements enable more effective delivery and reforms	Multi-year reform implementation plan, with supporting resource plan, adopted and well communicated; LTO is established and operating	TA report	Cancelled		0	0	0	0
STA	Strengthen compilation and dissemination of data on national accounts statistics according to relevant international statistical standard, including developing/improving statistical infrastructure,	Implementing 2008 SNA requirements	Data are compiled using the coverage and scope of the latest manual/guide	Financial balance sheets (including whom to whom tables, revaluation and other volume changes in assets for financial and government institutions)	TA report	Done	Feb 18-22	0	1	2	3

CD Sector	Objective	Description /Activity	Medium-Term Outcome	Milestones	Output	Status	Date	HQ Staff	LTX	STX	Total
								(person-weeks)			
	source data, serviceability and metadata										
STA	Strengthen compilation and dissemination of data on national accounts statistics according to relevant international statistical standard, including developing/improving statistical infrastructure, source data, serviceability and metadata	Implementing 2008 SNA requirements	Data are compiled using the concepts and definitions of the latest manual/guide	Financial balance sheets (including whom to whom tables, revaluation and other volume changes in assets for financial and government institutions)	TA report	Done	Sep 17-21	0	1	2	3
STA	Strengthen compilation and dissemination of data on price statistics according to relevant international statistical standard, including developing/improving statistical	CPI: assessment of methodological improvements	Data are compiled based on concepts and definitions of 2004 CPI manual	Sources and procedures recently updated for measuring rentals, including owner occupied housing in CPI are assessed, recommendations provided	TA report	Done	Feb 18-22	0	0.6	2	2.6

CD Sector	Objective	Description /Activity	Medium-Term Outcome	Milestones	Output	Status	Date	HQ Staff	LTX	STX	Total
								(person-weeks)			
	infrastructure, source data, serviceability and metadata										
								0	9.1	15.5	24.6
<b>West Bank and Gaza</b>											
BSR	Implement Basel II and III standards	Training on the implementation of Basel III and its requirements	Supervisors have the competencies to drive the implementation process of Basel II/III and to monitor bank's compliance with the new requirements	The authorities develop a capacity building plan for supervisors attend various training activities on the matter	Training material	Done	Sep 23-27	0	1	1.5	2.5
BSR	Implement Basel II and III standards	Training on the SREP	Supervisors have the competencies to drive the implementation process of Basel II/III and to monitor bank's compliance with the new requirements	The authorities develop a training and capacity building plan for supervisors attend various training activities on the matter	Training material	Done	March 24-28	0	1	1.5	2.5
BSR	Enhance IFRS knowledge, including on interplay between IFRS and regulatory provisioning rules	Follow-up on the implementation of IFRS	Enhanced knowledge of IFRS by supervisors and banks, including dealing with specific provisioning issues to balance requirements by	New regulations on loan classification in line with IFRS 9 is issued	TA report	Done	Jul 1-5	0	1	3	4



CD Sector	Objective	Description /Activity	Medium-Term Outcome	Milestones	Output	Status	Date	HQ Staff	LTX	STX	Total
								(person-weeks)			
			IFRS and Basel principles								
PFM	Comprehensive, credible, and policy-based budget preparation	Follow up on HQ CD in the macro fiscal area	A more credible medium-term macro-fiscal framework is included in budget documentation	Consistency between the macro-fiscal framework and the yearly budget is improved	TA report	Done	Aug 12-23	0	0.5	2.5	3
PFM	Comprehensive, credible, and policy-based budget preparation	Follow up on HQ CD in the macro-fiscal area	A more credible medium-term macro-fiscal framework is included in budget documentation	Consistency between the macro-fiscal framework and the yearly budget is improved	TA report	New	Feb 17-28	0	0.5	3	3.5
PFM	Comprehensive, credible, and policy-based budget preparation	Follow-up on HQ CD in the macro-fiscal area	A more credible medium-term macro-fiscal framework is included in budget documentation	Consistency between the macro-fiscal framework and the yearly budget is improved	TA report	Done	Oct 28 - Nov 8	0	0.5	2.5	3
REV	Strengthen revenue administration management and governance arrangements	Follow up on the establishment and functioning of a modern LTO	Organizational arrangements enable more effective delivery and reforms	Multi-year reform implementation plan, with supporting resource plan, adopted and well communicated; LTO is established and operating	TA report	Done	Mar 10-21	0	2.5	3	5.5
STA	Strengthen compilation and dissemination	Annual national accounts by institutional sectors	Data are compiled using the concepts and definitions of the	Annual non-financial corporation sector accounts (non-financial accounts	TA report	Cancelled		0	0	0	0

CD Sector	Objective	Description /Activity	Medium-Term Outcome	Milestones	Output	Status	Date	HQ Staff	LTX	STX	Total
								(person-weeks)			
	of data on national accounts statistics according to relevant international statistical standard, including developing/improving statistical infrastructure, source data, serviceability and metadata		latest manual/guide, 2008 SNA	until net lending) for 2016; Annual financial corporations accounts and general government accounts (non-financial accounts until net lending/borrowing) for 2016							
STA	Strengthen compilation and dissemination of data on national accounts statistics according to the international statistical standard, including developing/improving statistical infrastructure, source data, serviceability and metadata	Annual national accounts: Supply-use tables	Statistical techniques are compliant with the concepts and definitions of the latest manual/guide/2008 SNA	Correct estimation of trade and transport margins, GFCF, and the cost, insurance, and freight/free on-board adjustment	TA report	New	Feb 10-14	0	2.4	0	2.4

CD Sector	Objective	Description /Activity	Medium-Term Outcome	Milestones	Output	Status	Date	HQ Staff	LTX	STX	Total
								(person-weeks)			
STA	Strengthen compilation and dissemination of data on price statistics according to relevant international statistical standard, including developing/improving statistical infrastructure, source data, serviceability and metadata	CPI/PPI: assessment of methodological improvements, new base year	Data are compiled using the concepts and definitions of the latest manual/guide	Rebased CPI to 2017 based on 2016/17 household income and expenditure survey; Introduce weights at lower level	TA report	Cancelled		0	0	0	0
STA	Strengthen compilation and dissemination of data on national accounts statistics according to relevant international statistical standard, including developing/improving statistical infrastructure, source data,	Annual/Quarterly national accounts, financial institution	Data are compiled using appropriate statistical techniques, including dealing with data sources, and/or assessment and validation of intermediate data and statistical output	Financial intermediation services indirectly measured is estimated following the 2008 SNA requirements, and distributed to user sectors and activities. Methodological description published. Structure for the financial accounts is well organized with specific outcomes	TA report	Done	Jun 24-28	0	2	0	2

CD Sector	Objective	Description /Activity	Medium-Term Outcome	Milestones	Output	Status	Date	HQ Staff	LTX	STX	Total
								(person-weeks)			
	serviceability and metadata			and plans for improvement							
STA	Strengthen compilation and dissemination of data on ESS according to relevant international statistical standard, including developing/improving statistical infrastructure, source data, serviceability and metadata	BoP statistics	Data are compiled using the concepts and definitions of the BoP and BPM6	Enhanced coverage of direct investment, including reinvested earnings according to the guidelines of the BPM6	TA report	Done	Jul 15-26	0	0.5	3	3.5
								<b>0</b>	<b>11.9</b>	<b>20</b>	<b>31.9</b>
<b>Yemen</b>											
BSR	Diagnostic of BSR framework	Assessment of capabilities of the Central Bank of Yemen and the TA needs	TA action plan with sequence and priorities	Defining country priorities for TA	TA report	New	Sep 5-9	0	2	0	2
								<b>0</b>	<b>2.0</b>	<b>0</b>	<b>2.0</b>
<b>Total Workplan</b>								<b>22.5</b>	<b>152.1</b>	<b>181.8</b>	<b>356.4</b>