

Country	Technical Assistance Objective	Activity	Code	Tentative Planning	Other TA Providers	METAC Funded			Total Person Weeks	
						Resident Advisor Beirut	Resident Advisor Mission	ST Expert		
Monetary and Financial Sector										
Regional Activities	Seminar/Workshop	Seminar on Supervision of Islamic Banks	RABS01	2006/11	0	3.50	-	3.00	-	6.50
	Seminar/Workshop	Reserve Management	RAMF01	2006/12	0	-	-	-	-	-
	Seminar/Workshop	Follow-Up Seminar on Credit Registry Exchange System Reforms	RAMF02 RAMF03	2007/03 2007/03	0 0	1.00 -	-	1.00 -	-	2.00 -
Afghanistan	Banking Supervision	Training to the Central Bank on evaluation of bank management.	AFMF01	2006/11		0.50	1.00	1.00	-	2.50
	Banking Supervision	Training to the Central Bank on internal controls and audit.	AFMF02	2007/01		0.50	1.00	1.00	-	2.50
	Banking Supervision	Training to the Central Bank on intermediate credit analysis (e.g., problems of collateralized lending, construction lending, etc.)	AFMF03	2007/04		0.50	1.00	1.00	-	2.50
Iraq	Seminar/Workshop	Support and Participation to MFD/FED Workshop in June 2006	IRMF01	2006/06	0	1.50	-	-	-	1.50
	Seminar/Workshop	Support and Participation to MFD/FED Workshop in September 2006	IRMF02	2006/09	0	1.50	-	-	-	1.50
	Seminar/Workshop	Support and Participation to MFD/FED Workshop in November 2006	IRMF03	2006/11	0	1.50	-	-	-	1.50
Lebanon	Banking Supervision	[Participation to the MFD mission and Assist with the implementation of technical assistance on the development of Early Warning System]	LBMF01	2006/07	CIDA, France	1.00	-	1.00	-	2.00
	Banking Supervision	Training Basel II Implementation (ex-Risk Management) to the BCC	LBMF02	2006/09	0	2.00	-	1.00	2.00	5.00
	Banking Supervision	Training on Analysis of Supervisory Off-Site Data and use of EWS to the BCC	LBMF04	2006/10	0	1.00	-	1.00	-	2.00
	Banking Supervision	Training on On-Site and Off-Site Supervision to the BCC	LBMF05	2007/04	0	1.00	-	1.00	-	2.00
	Banking Supervision	Banking Supervision: Workshop on off-site supervision	LBS01	2006/05	0	1.00	1.00	1.00	-	3.00
Libya	Banking Supervision	Draft circular on operational risk management	LBS02	2006/07	0	0.50	1.00	-	-	1.50
	Banking Supervision	Upgrade the circular of the capital adequacy ratio	LBS04	2006/08	0	0.50	1.00	-	-	1.50
	Banking Supervision	Mission to upgrade the inspection procedural manual.	LBS03	2006/08	0	0.50	-	3.00	-	3.50
	Banking Supervision	Upgrade the off-site supervision procedural manual	LBS05	2007/01	0	1.00	1.00	3.00	-	5.00
	Banking Supervision	Follow-up mission	LBS06	2007/02	0	0.50	1.00	-	-	1.50
	Banking Supervision	Follow-up mission	LBS07	2007/04	0	0.50	1.00	-	-	1.50
	Banking Supervision	Mission for capacity building in conventional banking operations	SDBS01	2006/07	0	1.00	-	2.00	-	3.00
Sudan	Banking Supervision	Mission for capacity building in Islamic banking operations	SDBS02	2006/08	0	1.00	-	2.00	-	3.00
	Banking Supervision	Presentations on banking risks	SDBS03	2006/09	0	1.00	-	2.00	-	3.00
	Banking Supervision	Support to the BoS on Credit registry	SDMF01	2006/11	0	1.00	1.00	2.00	-	4.00
	Seminar/Workshop	Mission to organize an on-site workshop on various banking supervision issues for new staff.	SDBS04	2006/11	0	0.50	1.00	2.00	-	3.50
	Seminar/Workshop	Mission to organize an off-site workshop to new staff.	SDBS05	2006/12	0	0.50	1.00	1.00	-	2.50
	Banking Supervision	Support to the BoS on Credit registry	SDMF02	2007/02	0	0.50	0.50	2.00	-	3.00
	Banking Supervision	Mission to develop capacity to meet Basel II requirements	SDBS06	2007/02	0	0.50	-	1.00	-	1.50
Banking Supervision	Capacity building for central bank staff in the South- IAS/IFRS	SDBS07	2007/03	0	1.00	-	2.00	-	3.00	

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Syria	Banking Supervision	Follow-up on mission	SYBS02	2006/06	0	0.50	1.00	-	1.50	
		TA in capacity building - conventional banking operations	SYBS01	2006/06	0	0.50	-	2.00	2.50	
	Bank Restructuring	Support to the banking reform agenda of the MOF including peripatetic visits	SYMF01	2006/07	0	0.50	0.50	-	1.00	
		TA in capacity building- AAOFI standards	SYBS03	2006/08	0	0.50	-	2.00	2.50	
		Follow-up on mission	SYBS04	2006/08	0	0.50	1.00	-	1.50	
	Banking Supervision	Develop regulations for money dealers and financial institutions.	SYBS05	2006/09	0	0.50	1.00	3.00	4.50	
	Seminar/Workshop	Work shop on-site supervision	SYBS06	2006/12	0	1.00	1.00	2.00	4.00	
	Banking Supervision	Follow-up on mission	SYBS07	2007/01	0	0.50	1.00	-	1.50	
	Banking Supervision	Update the on-site procedural manual	SYBS08	2007/03	0	0.50	2.00	-	2.50	
Banking Supervision	Follow-up on mission	SYBS09	2007/04	0	0.50	1.00	-	1.50		
West Bank & Gaza	Banking Supervision	Peripatetic visits by advisor and ST expert to support the PMA Banking Supervision function	WGMF01	2006/06		0.50	1.00	3.00	4.50	
		Peripatetic visits by advisor and ST expert to support the PMA Banking Supervision function	WGMF02	2006/08		0.50	1.00	2.00	3.50	
	Banking Supervision	Peripatetic visits by advisor and ST expert to support the PMA Banking Supervision function	WGMF03	2006/12		0.50	1.00	2.00	3.50	
	Banking Supervision	Peripatetic visits by advisor and ST expert to support the PMA Banking Supervision function	WGMF04	2007/01		0.50	1.00	2.00	3.50	
	Banking Supervision	Peripatetic visits by advisor and ST expert to support the PMA Banking Supervision function	WGMF05	2007/03		0.50	1.00	2.00	3.50	
Yemen	Banking Supervision	Peripatetic visits by advisor and ST expert to support the CBY Banking Supervision function	YMMF01	2006/05	0	0.50	1.00	-	1.50	
		Peripatetic visits by advisor and ST expert to support the CBY Banking Supervision function	YMMF02	2006/07	0	0.50	1.00	2.00	3.50	
	Banking Supervision	Peripatetic visits by advisor and ST expert to support the CBY Banking Supervision function	YMMF03	2006/12	0	0.50	1.00	2.00	3.50	
	Banking Supervision	Peripatetic visits by advisor and ST expert to support the CBY Banking Supervision function	YMMF04	2007/01	0	0.50	1.00	2.00	3.50	
	Banking Supervision	Peripatetic visits by advisor and ST expert to support the CBY Banking Supervision function	YMMF05	2007/03	0	0.50	1.00	2.00	3.50	
Monetary and Financial Sector Total						37.50	31.00	62.00	2.00	132.50

Country	Technical Assistance Objective	Activity	Code	Tentative Planning	Other TA Providers	METAC Funded			Total Person Weeks	
						Resident Advisor Beirut	Resident Advisor Mission	ST Expert		
Public Expenditure Management										
Regional Activities	Improved PFM	Workshop on strategies for improving the management of fiscal risks	RAPE01	2006/11	0	2.00	-	4.00	1.00	7.00
Afghanistan	Treasury modernization	Resident treasury advisor	AFPE01	2006/05		-	-	-	3.00	3.00
	Improving budget analysis	Assist the MOF with a training needs assessment and develop training plans for budget officers	AFPE02	2006/06		1.00	-	1.00	0.25	2.25
	Improving budget integration	Review plans for and recent progress in integrating the ordinary and development budget	AFPE03	2006/06		1.00	1.00	1.00	0.25	3.25
	Improved Cash Management	Review the cash management arrangements and make recommendations for implementing financial planning	AFPE04	2006/09	USAID (Bearing Point) – Treasury Automation. The World Bank is involved in the automation of central treasury functions.	1.00	-	1.00	0.25	2.25
	Improving budget execution	Review the expenditure controls	AFPE05	2006/09		-	1.00	1.00	0.25	2.25
	Improving budget analysis	Review progress in developing a simple program structure for three to four line ministries	AFPE07	2006/10		-	-	1.00	0.25	1.25
	Improving budget integration	Review progress in integrating the ordinary and development budget	AFPE06	2006/10		1.00	-	1.00	0.25	2.25
	Improved Cash Management	Review the cash management arrangements and make recommendations for implementing financial planning	AFPE09	2007/02		-	-	1.00	0.25	1.25
	Improving budget execution	Review implementation of recommendations on expenditure controls	AFPE08	2007/02		1.00	1.00	1.00	0.25	3.25
	Egypt	Improved Cash Management	Short term advisor on the establishment of TSA	EGPE02	2006/06	The World Bank is engaging the authorities on a Public Expenditure Review and assistance with performance indicators. USAID (Bearing Point) are in the early stages of a very large Government reform program. This will span four years.	1.00	1.00	2.00	0.50
Improved Fiscal Reporting		Review of reconciliation with banking data	EGPE01	2006/06		-	-	-	4.00	4.00
Improved Fiscal Reporting		Review of reconciliation with banking data	EGPE03	2006/08		-	-	-	4.00	4.00
Improving macro-fiscal management		Resident Macro fiscal advisor	EGPE04	2006/08		-	-	-	40.00	40.00
Improving macro-fiscal management		Guidance on development of the financial programming by the macrofiscal unit	EGPE05	2006/09	The World Bank is engaging the authorities on a Public Expenditure Review and assistance with	1.00	-	2.00	0.50	3.50
Improved Cash Management		Short term advisor on the establishment of TSA	EGPE06	2006/10		-	1.00	2.00	0.50	3.50
Improved Fiscal Reporting		Follow up on reconciliation of banking data	EGPE07	2006/12		-	-	2.00	0.50	2.50
Egypt	Improved Cash Management	Short term advisor on the establishment of TSA	EGPE08	2007/01	The World Bank is engaging the authorities on a Public Expenditure Review and assistance with performance indicators. USAID (Bearing Point) are in the early stages of a very large Government reform program. This will span four years.	-	1.00	2.00	0.50	3.50
	Workshop	Workshop on petroleum resources and fiscal federalism	IRPE01	2006/07		1.00	-	-	-	1.00

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						Resident Advisor Beirut	Resident Advisor Mission	HQ Funded ST Expert	
	Improved Fiscal Reporting	Review output of GFMIS system	IRPE02	2006/10	USAID (Bearing Point) is also providing assistance on budgetary management including the establishment of a computerized system. The UK through DFID is providing assistance in areas such as public service reforms. The World Bank is providing TA.	-	-	4.00	4.00

Country	Technical Assistance Objective	Activity	Code	Tentative Planning	Other TA Providers	METAC Funded			Total Person Weeks	
						Resident Advisor Beirut	Resident Advisor Mission	ST Expert		HQ Funded ST Expert
Jordan	Improving budget execution	Follow-up visit to review work on Financial programming, Budget Classification, TSA etc	JRPE01	2006/07	The World Bank is finalizing a Public Sector Reform Loan for Jordan. GTZ is supporting a project to improve budget estimates and to develop macro-economic model. DFID is supporting public administration and civil service reform.	-	1.00	-	-	1.00
				2006/09		1.00	-	2.00	0.50	3.50
				2006/06		1.00	-	2.00	0.50	3.50
				2006/10		1.00	-	2.00	0.50	3.50
Lebanon	Improved PFM	Implementation of action plan matrix	LBPE01	2006/07	On PFM there is close cooperation between the French Ministry of	-	1.00	-	-	1.00
				2006/10		1.00	-	2.00	0.50	3.50
				2006/06		1.00	-	2.00	0.50	3.50
				2006/07		1.00	-	2.00	0.50	3.50
Libya	Improved PFM	Discussions with authorities on "short term" TA priorities in line with PFM mission recommendations	LIPE01	2006/07	Discussions with authorities on "short term" TA priorities in line with PFM mission recommendations	-	1.00	-	-	1.00
				2006/10		1.00	-	2.00	0.50	4.50
				2007/03		1.00	-	2.00	0.50	4.50
				2006/07		1.00	-	2.00	0.50	4.50
Sudan	Improved PFM	Assessing TA needs particularly in Southern Sudan	SDPE02	2006/07	Assessing TA needs particularly in Southern Sudan	-	1.00	-	-	1.00
				2006/07		1.00	-	2.00	0.50	3.50
				2006/09		1.00	-	4.00	1.00	6.00
				2006/11		1.00	-	2.00	0.50	3.50
Syria	Development of PFM strategy	Discussions with authorities on "short term" TA priorities in line with PFM mission recommendations	SYPE02	2006/05	The French Ministry of Finance has recently fielded preliminary missions in the areas of budget execution and classifications. The EU has started a major project focusing on budget classification and accounting reform.	-	1.00	-	-	1.00
				2006/05		1.00	-	2.00	0.50	4.50
				2006/08		1.00	-	2.00	0.50	4.50
				2006/09		1.00	-	2.00	0.50	4.50
Yemen	Improved Budget preparation	peripatetic advisor on budget preparation processes including integration of investment budget	SYPE05	2007/02	The EU is about to start a major project focusing on budget classification and accounting.	-	1.00	-	-	1.00
				2006/07		1.00	-	2.00	0.50	3.50
				2006/07		1.00	-	2.00	0.50	3.50
				2006/07		1.00	-	2.00	0.50	3.50
Public Expenditure Management Total						24.00	17.00	48.00	67.00	156.00

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						Resident Advisor Beirut	Resident Advisor Mission	ST Expert	
Balance of Payments Statistics									
Regional Activities	Promote development of reserves template.	Participate in Arab Monetary Fund Seminar on Reserves	RABP01	2006/05	0	-	0.25	-	0.25
	Promote regional awareness on IIP compilation and usage.	Workshop on IIP Compilation	RABP02	2006/09	0	1.00	-	-	1.00
	Improvement in regional FDI and trade in services statistics.	Work with other TA providers on regional activities for FDI and trade in services.	RABP03	2006/11	0	2.00	-	-	2.00
	Institutional Strengthening of national statistical agencies through donor networking	Work with World Bank and EU organizations involved in statistical activities	RABP04	2007/01	0	2.00	-	-	2.00
	Strengthen the compilation of the BOP.	External Sector Statistics Workshop for Afghanistan, Iraq and West Bank and Gaza.	RABP05	2007/04	0	1.00	-	1.00	2.00
Afghanistan	Improve coverage of the current account of the balance of payments.	Analyze results of the 2006 trade survey and develop estimates of coverage adjustments to CSO trade data.	AFBP01	2006/07	USAID	1.00	1.00	-	2.00
Egypt	Improve coverage of the balance of payments	Review results of FDI Survey and develop FDI estimates for use in BOP.	EGBP01	2006/05	0	1.00	1.00	-	2.00
	Strengthen the compilation of the BOP.	Advise on development of data collection system to address existing weaknesses in BOP/IIP (as identified by STA and MCD).	EGBP02	2006/10	0	0.50	0.50	1.00	2.00
	Strengthen the compilation of the BOP.	Advise on development of data collection system to address existing weaknesses in BOP/IIP (as identified by STA and MCD).	EGBP03	2007/01	0	0.50	1.00	-	1.50
Jordan	External Sector Statistics STA	Assess SDDS compliance in external sector data categories and review status of work on FDI project	JRBP01	2006/06	0	0.50	1.00	-	1.50
	Strengthen the compilation of the BOP.	FDI Project: Follow Up	JRBP02	2006/08	0	0.50	-	2.00	2.50
Lebanon	Strengthen the compilation of the BOP.	Provide technical support to conduct an FDI survey	LBBP01	2007/01	0	0.50	0.50	1.00	2.00
Libya	BOP Training	Provide training and assess progress in implementing recommendations of STA Multisector mission.	LIBP01	2006/07	0	1.00	1.50	-	2.50
	Strengthen the compilation of the BOP.	Follow up mission	LIBP02	2007/02	0	1.00	1.00	-	2.00
Sudan	Improve basis for IIP compilation.	Provide technical support to conduct an FDI survey and review work on IIP and EXD	SDBP01	2006/08	0	0.50	1.00	1.00	2.50
	Improve basis for IIP compilation.	Follow up mission	SDBP02	2006/12	0	-	1.00	-	1.00
Syria	Strengthen the compilation of the BOP.	Assist the authorities in improving the data collection system to address the weaknesses identified in STA's 2005 mission.	SYBP01	2006/06	0	1.00	1.00	-	2.00
	Strengthen the compilation of the BOP.	Assist the authorities in improving the data collection system to address the weaknesses identified in STA's 2005 mission (follow up mission).	SYBP03	2006/08	0	0.50	0.50	1.00	2.00
West Bank & Gaza	Identify training and technical assistance needs in external sector statistics.	Assessment mission	WGBP01	2006/09	0	0.50	1.00	-	1.50
	Improve basis for BOP/IIP compilation.	Training and technical assistance with focus on trade in services and FDI.	WGBP02	2006/11	0	0.50	-	2.00	2.50
Balance of Payments Statistics Total						15.50	12.25	9.00	36.75

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Syria	Monetary and Financial Statistics	Training in concepts and methods	SYBP02	2006/06	0	0.50	-	1.00	-	1.50
Monetary and Financial Statistics										
Data Standards										
Regional Activities	Workshop on GDDS	I. Introduce the principles of GDDS; ii. Overall experience on the requirements of being a GDDS participant; iii. Draft the metadata for macroeconomic statistics; iv. Identify the short and medium - term plans for development of macroeconomic statistic	RARS02	2006/11	0	2.00	1.00	2.00	-	5.00
Data Standards Total						2.00	1.00	2.00	-	5.00

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Real Sector Statistics										
Regional Activities	Seminar on Producer Price Index	I. Introduce the principles and practices of all aspects of price index construction; ii. Conduct an establishment-based producers price survey.; iii. Guide the participants on the techniques involved in the computation of the PPI.; iv. Analyze and disseminate	RARS01	2006/05	0	1.00	-	1.00	-	2.00
Afghanistan	1. Review the strategic master plan	I. to participate on a joint mission with the WB, ADB, and IMF on reviewing the SMP and assess possible involvement of METAC.	AFRS01	2006/08	ADB, SMP	1.00	1.00	-	-	2.00
	2. Training on price statistics	I. conduct a two weeks training on CPI on theory and practice; ii. equip the field staff with necessary guidance to collect accurate data; iii. introduce new techniques in CPI methodology.	AFRS02	2006/09	0	0.50	-	2.00	-	2.50
	3. Follow up mission on Strategic Master Plan	i. Follow up on the progress made in bringing various donors and consultants together.	AFRS03	2006/12	0	1.00	1.00	-	-	2.00
Egypt	3. Consumer Price Statistics mission	I. review the household consumption obtained from the household survey and construct new weights.; ii. Revise the baskets of goods and services and assist to improve index compilation.; iii. Review the outlets used for the data collection and give the n	EGRS01	2006/07	0	1.00	-	2.00	-	3.00
	CPI and Inflation Targeting joint mission (MFD-METAC)	I. Monitor the implementation of the METAC work related to real sector statistics.; ii. Review the status of cooperation between ECB and CAPMAS on CPI and Core Inflation Index.; iii. Agree on strategy for CPI development (and related output including Core	EGRS02	2006/08	0	1.00	2.00	-	-	3.00
	2. Follow-up mission on PPI	ii. Review sample of establishments.; iii. Review weights at establishment, product, and transaction level.; iv. Review data collected and calculation system.; v. Review initiation and data collection activities.; vi. Provide assistance to authorities wi	EGRS03	2006/10	0	1.00	-	2.00	-	3.00
	4. Consumer Price Statistics mission	Follow-up on the previous mission	EGRS04	2007/03	0	1.00	1.00	1.00	-	3.00
Iraq	1. Statistics governance	In Cooperation with the World Bank, Conduct consultation seminar for senior executives in "statistics governance".	IRRS01	2006/09	0	1.00	1.00	2.00	-	4.00
	2. Promotion of the General Data Dissemination System (GDDS)	I. draft the metadata for macroeconomic statistics.; ii. identify the medium and long-term plans for developing statistics.	IRRS02	2006/11	0	2.00	-	2.00	-	4.00
	3. Establishing The Producer Price Index (PPI)	I. to review and provide support in developing the PPI (based on METAC Workshop)	IRRS03	2006/12	0	1.00	-	1.00	-	2.00
Jordan	1. Assessment mission	I. to review the work done on building the FDI data base.; ii. assess current improvements on price indices.; iii. Discuss a draft of a workplan for TA during FY 2007 with new Director of Statistics.	JRRS01	2006/05	0	-	1.00	-	-	1.00
	2. Mission on designing/or reviewing the Statistics Master Plan (SMP).	I. to design a SMP for Jordan /or review the work already prepared by the Jordanians (long-term strategy); ii. Assess SDDS compliance in real sector data categories.	JRRS02	2006/06	0	2.00	2.00	2.00	-	6.00
	3. Follow-up mission on Supply & Use Tables	I. to evaluate work done as per the first mission's recommendations.; ii. assess data generated prior to the mission.; iii. further support & training to develop the SUT.	JRRS03	2006/11	0	-	1.00	2.00	-	3.00

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Lebanon	1. Mission on designing a Master Statistics Plan	I. to participate in a joint mission with the World Bank to design a SMP for Lebanon (long-term strategy) I. to evaluate the results of the economic survey.; ii. link the results with the national accounts.; iii. assess the development made for other economic activities and provide guidance for further development	LBR01	2006/08	0	2.00	-	2.00	-	4.00
			LBR02	2006/09	0	2.00	-	4.00	-	6.00
	3. Consumer Price Statistics mission	I. Review the household consumption obtained from the household survey and construct new weights.; ii. Revise the baskets of goods and services and assist to improve index compilation.; iii. Review the outlets used for the data collection and give the ne	LBR03	2006/09	0	1.00	-	2.00	-	3.00
			LBR04	2006/10	0	2.00	-	2.00	-	4.00
	4. Mission on price statistics	I. Follow-up on Q2 mission.; I. review the household consumption obtained from the household survey and construct a new weights.; ii. Revise the baskets of goods and services and assist to improve index compilation.; iii. Review the outlets used for the iv. Examine the compilation methodology used in deriving the index and provide the support needed to improve the statistical techniques including the estimation of seasonality, missing items, and quality adjustment.	LBR05	2006/10	0	2.00	-	3.00	-	5.00
			LBR06	2007/01	0	2.00	-	2.00	-	4.00
	Libya	5. Follow-up mission on price statistics	I. review work done.; ii. provide further guidance prior dissemination.	LBR07	2007/04	0	2.00	-	2.00	-
LIRS01				2006/07	0	1.00	1.00	3.00	-	5.00
2. Follow-up mission on prices		I. review the work implemented based on the first mission conducted in February 2006.; ii. help to construct the index for cities of Bengazi and	LIRS02	2006/08	0	1.00	1.00	2.00	-	4.00
			LIRS03	2006/11	0	1.00	1.00	-	-	2.00
4. Price statistics follow-up mission (mission three)		I. Follow-up on the previous CPI mission; ii. prepare data for dissemination	LIRS04	2007/03	0	1.00	-	2.00	-	3.00
			SDRS01	2006/07	0	2.00	1.00	3.00	-	6.00
Sudan		2. Follow-up mission on national accounts	I. review the household consumption obtained from the household survey and construct new weights.; ii. Revise the baskets of goods and services (or construct a new one) and assist to improve index compilation.; iii. Review the outlets used for the data	SDRS02	2007/04	0	1.00	1.00	2.00	-
	SDRS03			2007/04	0	2.00	1.00	4.00	-	7.00
	3. Mission on prices									

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						Resident Advisor Beirut	Resident Advisor Mission	ST Expert	
Syria	1. Inspection mission	I. Monitor the implementation of the METAC work related to real sector statistics; ii. Prepare the frame work for next mission including a plan to produce a set of data with output and value added in basic prices, subsidies on oil products, taxes ...etc.	SYRS01	2006/05 0		-	0.50	-	0.50
	2. Mission to use survey data on national accounts	I. to assess the economic survey data.; ii. Incorporate the survey data in national accounts.; ii. review the implementation of SNA 93 program. Iv. Solving the problem of negative value added in subsidized products.	SYRS02	2006/07 0		-	0.50	3.00	3.50
	4. Price mission	I. to review and provide support in developing the CPI (based on METAC two price missions November 2005 and March 2006)	SYRS03	2006/07 0		1.00	1.00	2.00	4.00
	5. GDPS mission	I. draft the metadata for macroeconomic statistics.; ii. identify the medium and long-term plans for developing statistics.	SYRS04	2006/07 0		2.00	1.00	3.00	6.00
	3. Follow-up mission on national accounts	I. follow-up on the previous mission.	SYRS05	2007/01 0		1.00	1.00	2.00	4.00
West Bank & Gaza	1. Supply and Use Tables Mission	I. Methodologies for balancing the SUT.; ii. The compilation of the SUT at constant prices.; iii. Training on advanced software available for the compilation of the SUT.	WGRS01	2006/05 0		2.00	-	2.00	4.00
	2. National accounts mission.	I. Review data sources on the various institutional sectors of the economy.; ii. Identify problems of coverage and overlapping in the sectors of the Palestinian economy.; iii. Suggest means to cover data gaps in any of the sectors.; iv. Introduce a road	WGRS02	2006/10 0		2.00	-	3.00	5.00
	4. fellowship (study tour) in National Accounts	Getting knowledge about the experiences of another country in compiling the sequence of accounts.	WGRS03	2006/12 0		1.00	-	1.00	2.00
	3. Follow-up mission on national accounts	I. Follow-up on the previous objectives	WGRS04	2007/02 0		2.00	-	3.00	5.00
Yemen	1. PPI mission	I. Assess the work done by the CSO; ii. Price index compilation in more detail; iii. Data checks and validation of data; iv. Missing prices and quality change	YMRS01	2006/09 0		1.00	1.00	2.00	4.00
	2. National accounts mission	I. Review and evaluate the compiled preliminary annual expenditure component of GDP estimates at current and constant prices for the series 1999-2004.; ii. Review the classification of products according to the CPC and COICOP.; iii. Provide guidelines on	YMRS02	2006/09 0		2.00	1.00	2.00	5.00
	3. Real Sector Statistics mission	I. Provide guidelines on how to use the PPI and IPI for compiling constant price estimates.; ii. Review the implementation of August 2006 TA mission.; iii. Revise the compiled constant price estimates based on the collected short term indicators and pro	YMRS03	2007/02 0		1.00	1.00	2.00	4.00
Real Sector Statistics Total						50.50	23.00	75.00	148.50

Country	Technical Assistance Objective	Activity	Code	Tentative Planning	Other TA Providers	METAC Funded				Total Person Weeks
						Resident Advisor Beirut	Resident Advisor Mission	ST Expert	HQ Funded ST Expert	
Revenue Administration										
Regional Activities	Seminar/Workshop	VAT refunds and frauds	RARA01	2006/09	0	1.00	-	1.00	-	2.00
	Seminar/Workshop	Revenue administration reform in MED (from FY06)	RARA02	2007/03	0	2.00	-	1.00	2.00	5.00
Afghanistan	Support to revenue administration reform program design	FAD revenue administration mission (from FY06): status of tax and customs administration reforms recommended in April 2004; Metac revenue advisor will join at end of mission	AFRA01	2006/07		-	1.00	-	6.00	7.00
	Support to the implementation of revenue administration reforms	First of two visits of a tax administration expert; Metac revenue advisor will install the expert	AFRA02	2006/09		-	1.00	2.00	-	3.00
	Support to the implementation of revenue administration reforms	Second visit of a tax administration expert	AFRA03	2007/01	0	1.00	-	2.00	-	3.00
	Support to the implementation of revenue administration reforms	Follow-up visit of the Metac revenue administration advisor (from FY06)	AFRA04	2007/03	0	1.00	1.00	-	-	2.00
Egypt	Support to tax administration reforms implementation: visit 1/3	First of three visits of a senior tax administration integration expert	EGRA01	2006/05	0	-	-	-	2.00	2.00
	Support to implementation of tax administration reforms (LJO)/ from FY06	Visit of a tax administration expert LTO, from FY 06	EGRA03	2006/09	0	-	-	2.00	-	2.00
	Support to tax administration reforms implementation: visit 2/3	Second of three visits of a senior tax administration integration expert	EGRA02	2006/09	0	-	-	-	2.00	2.00
	Support to the implementation of tax administration reforms (MTO, audit and self-assessment)	First of two visits of a tax administration expert: support MTO, audit and self-assessment.	EGRA04	2006/10	0	-	1.00	2.00	-	3.00
	Support to customs administration reforms: visit 1/2 (reserve)	First of two visits of a custom administration expert (reserve)	EGRA05	2006/11	0	-	-	-	2.00	2.00
	Strategic assistance to customs administration reforms	FAD follow-up mission to review implementation of the strategy; Metac revenue advisor will join at mission end.	EGRA07	2006/12	0	-	1.00	-	6.00	7.00
	Strategic assistance to tax administration reforms design	FAD mission to help design custom modernization strategy; Metac revenue advisor will join at mission end	EGRA06	2006/12		-	1.00	-	6.00	7.00
	Support to implementation of tax administration reforms (MTO, audit and self-assessment)	Visit of Metac revenue administration advisor; follow-up and backstopping ST expert.	EGRA09	2006/12	0	1.00	1.00	-	-	2.00
	Support to tax administration reforms implementation of the strategy: visit 3/3	Third of three visits of a senior tax administration integration expert	EGRA08	2006/12	0	-	-	-	2.00	2.00
	Support to customs administration reforms: visit 2/2 (reserve)	Second visit of two of a custom administration expert (reserve)	EGRA10	2007/01	0	-	-	-	2.00	2.00
	Support to implementation of tax administration reforms (MTO, audit and self-assessment)	Second visit of two of a tax administration expert: support MTO, audit and self-assessment.	EGRA11	2007/01	0	1.00	-	2.00	-	3.00

Country	Technical Assistance Objective	Activity	Code	Tentative Planning	Other TA Providers	METAC Funded				Total Person Weeks
						Resident Advisor Beirut	Resident Advisor Mission	ST Expert	HQ Funded ST Expert	
Iraq	TA need assessment	METAC advisor visit (if security situation permits)	IRRA01	2006/10	UK : peripatetic advisors in customs administration. USAID provided support to help re-starting tax operations and automation.	1.00	1.00	-	-	2.00
Jordan	Support to implementation of the tax administration reform strategy (integration of sales and income tax departments)	One visit of FAD ST expert (from FY06)	JJRA01	2006/09	USAID: support IT development. EU: preparing a TA program to support, inter alia, revenue administration reforms. USAID, UNTAD, GTZ: continue support for customs reform. USAID: providing substantial financing to support tax	-	-	-	4.00	4.00
	Support to implementation of the tax administration reform strategy: fine tuning LTO, HQ integration, establishment MTO and small taxpayers administration	Visit of Metac revenue administration advisor; evaluation of progress (from FY06)	JJRA02	2006/09		1.00	1.00	-	-	2.00
	Support to implementation of the tax administration reform strategy: fine tuning LTO, HQ integration, establishment MTO and small taxpayers administration	First of two visits of a tax administration expert	JJRA03	2007/01		1.00	-	3.00	-	4.00
	Support to implementation of the tax administration reform strategy: fine tuning LTO, HQ integration, establishment MTO and small taxpayers administration	Second of two visits of a tax administration expert; Metac revenue administration advisor will join for evaluation of progress	JJRA04	2007/04		-	1.00	3.00	-	4.00
Lebanon	Support to implementation of the tax administration reform strategy: fine tuning LTO, HQ structure, establishment MTO and small taxpayers administration	First of two visits of a tax administration expert	LBRA01	2006/08		1.00	-	-	3.00	4.00
	Support to implementation of the tax administration reform strategy: fine tuning LTO, HQ structure, establishment MTO and small taxpayers administration	Second of two visits of a tax administration expert	LBRA02	2006/11		-	-	-	3.00	3.00
	Follow-up of implementation of the tax administration reform strategy	FAD revenue administration follow-up mission; Metac revenue administration advisor will participate at mission end.	LBRA03	2006/12	EU: TA support to tax administration reforms (i.e. GFT, HRD, collection) through peripatetic advisors.	1.00	-	-	6.00	7.00
Libya	Follow-up of tax administration reforms	Visit of the Metac revenue administration advisor for evaluation of	LJRA01	2006/06	Not known	1.00	1.00	-	-	2.00
	Support to tax administration reform program (implementation)	First of two visits of a tax administration expert. Metac revenue administration advisor will join for ST expert installation	LJRA02	2006/10		-	1.00	3.00	-	4.00
	Support to implementation of the revenue administration reform strategy	FAD follow-up mission to review the status of implementation of the June 2005 recommendations; Metac revenue administration advisor will join at mission end.	LJRA03	2006/11		-	1.00	-	6.00	7.00
	Support to tax administration reform program (implementation)	Second of two visits of a tax administration expert	LJRA04	2006/12		-	-	3.00	-	3.00

Country	Technical Assistance Objective	Activity	Code	Tentative Planning	Other TA Providers	METAC Funded			Total Person Weeks	
						Resident Advisor Beirut	Resident Advisor Mission	ST Expert		
Sudan	Support to revenue administration reforms: implementation LTO, MTO and self-assessment.	Follow-up visit of the Metac revenue administration advisor	SDRA01	2006/05	Arab Fund: financial support to the implementation of new customs IT system, with TA from UNTAC.	1.00	1.00	-	2.00	
	Support to tax administration reform program (implementation)	First of two visits of a tax administration expert	SDRA02	2006/09		-	1.00	2.00	3.00	
	Support to implementation of the revenue administration reform strategy	FAD follow-up mission to review the status of implementation of recommendations	SDRA03	2007/02		-	1.00	-	6.00	
	Support to tax administration reform program (implementation)	Second visit of a tax administration expert	SDRA04	2007/03		1.00	-	2.00	3.00	
Syria	Visits of the METAC revenue administration advisor to support to tax administration reform program (implementation)	Each visit estimated to half-week	SYRA01	2006/05	EU: provides LT advisors for tax administration, customs and public expenditures reforms (2005-07).	2.00	3.00	-	5.00	
	Support to tax administration reform program (implementation)	Each visit estimated to half-week	SYRA02	2006/07		-	-	-	-	
	Support to tax administration reform program (implementation)	First of three visits of a tax administration expert: IT modernization and self assessment: Metac revenue administration advisor will join for expert installation	SYRA03	2006/08		-	1.00	3.00	4.00	
	Support to tax administration reform program (implementation)	Each visit estimated to half-week	SYRA04	2006/09		-	-	-	-	
	Follow-up of the tax administration reform strategy	FAD follow-up mission to review the status of implementation of 2005 recommendations; Metac revenue administration advisor will join at mission end. (from FY06)	SYRA05	2006/11		-	1.00	-	6.00	
	Support to tax administration reform program (implementation)	Each visit estimated to half-week	SYRA06	2006/11		-	-	-	-	
		Each visit estimated to half-week	SYRA07	2007/01		-	-	-	-	
		Second of three visits of a tax administration expert (IT modernization and self-assessment)	SYRA08	2007/02		1.00	-	3.00	4.00	
	Support to tax administration reform program (implementation)	Each visit estimated to half-week	SYRA09	2007/03		-	-	-	-	
		Third of three visits of a tax administration expert: IT modernization and self assessment. Metac revenue administration advisor will join for evaluation of progress	SYRA10	2007/04		-	1.00	2.00	3.00	
West Bank & Gaza	Support to the implementation of FAD recommendations.	First of two visits of a ST tax administration expert. (from FY06-reserve)	WGRA01	2006/11		-	-	2.00	2.00	
		Second of two visits of a ST tax administration expert. (from FY06-reserve)	WGRA03	2007/03		-	-	2.00	2.00	
Yemen	Support to tax administration reform program (implementation)	First of three visits of a tax administration expert Metac revenue administration advisor will join for expert installation (from FY06).	YMRA01	2006/08	WB supports civil service reform projects (including re-organization of the tax and customs departments). UNCTAD continuous support to implement the ASYCUDA system at	1.00	1.00	2.00	4.00	
		Second of three visits of a tax administration expert	YMRA02	2006/10		-	-	2.00	2.00	
		Third of three visits of a tax administration expert	YMRA03	2007/01		1.00	1.00	2.00	4.00	
Revenue Administration Total						20.00	24.00	42.00	68.00	154.00

Country	Technical Assistance Objective	Activity	Code	Tentative Planning	Other TA Providers	METAC Funded			Total Person Weeks
						Resident Advisor Beirut	Resident Advisor Mission	HQ Funded ST Expert	
Other									
Regional Activities	Seminar/Workshop	Seminar for heads of training in central banks and ministries of finance	RAOT02	2006/12	IMF Institute	1.00	-	-	1.00
	Seminar/Workshop	External Sector Course	RAOT01	2007/04	IMF Institute	1.00	-	-	1.00
Other Total						2.00	-	-	2.00
Total P/Week						152.00	108.25	239.00	636.25