

Country	Status	Execution Month	Technical Assistance Objective	Activity	Code	Other TA Providers	METAC Funded			Total Person Weeks	
							Resident Advisor Beirut	Resident Advisor Mission	ST Expert		HQ Funded ST Expert
Monetary and Financial Sector											
Regional Activities		2005/09	Seminar/Workshop	Seminar on Financial Markets and New Financial Instruments, Sept 5-16	MTBR01		-	-	-	2.00	
Regional Activities Total		2006/03	Seminar/Workshop	Seminar on Credit Registry	MTBR02		2.00	-	2.00	4.00	
Afghanistan Total											
Afghanistan	Done	2006/02	Banking Supervision and Bank Restructuring	Assessment mission to define TA needs.	AFBR01		-	-	-	-	
	Moved to FY 07	FY07	Banking Supervision	Follow-up with peripatetic visits by advisor in the area identified in coordination with MFD	AFBR02	USAID/Bearing Point are providing assistance in a broad range of financial issues.	-	-	-	-	
	Cancelled	FY07	Bank Restructuring	Follow-up with peripatetic visits by advisor in the area identified in coordination with MFD	AFBR04		-	-	-	-	
					AFBR03		-	-	-	-	
					AFBR05		-	-	-	-	
Afghanistan Total											
Egypt											
Egypt	Cancelled		Bank Restructuring	Assist the Committee for Banking Reform in the restructuring process and participation to the MFD mission.	EGBR01	WB / USAID / EU / ECB	-	-	-	-	
					EGBR02	WB / USAID / EU / ECB	-	-	-	-	
					EGBR03	WB / USAID / EU / ECB	-	-	-	-	
					EGBR04	WB / USAID / EU / ECB	-	-	-	-	
					EGBS01		-	-	-	-	
			Banking Supervision	Mission in the areas identified during assessment visit including development of an early warning system	EGBS03	The World Bank, USAID, the European Central Bank, the Federal Reserve, the European national central banks	-	-	-	-	
			Seminar/Workshop	Workshop on dealing with banking supervision problems (in coordination with the MFD)	EGBS04		-	-	-	-	
				Workshop on the implementation of Basel II IRB and the standardized approaches to assess credit risk	EGBS02		-	-	-	-	
Egypt Total											
Iraq	Done	2006/01	Seminar/Workshop	Workshop in January 2006	IRBR03		1.00	-	-	2.00	
	Cancelled		0 Bank Restructuring	[Participation to the MFD program]	IRBR01	USAID / World Bank	-	-	-	-	
					IRBR02	USAID / World Bank	-	-	-	-	
				Banking Supervision	Review the existing financial statements and prudential Assist with the implementation of the IFRS	IRBS01	USAID through Bearing Point is involved in almost all central banking areas.	-	-	-	-
					In coordination with the MFD, assistance on the development an off-site supervision system	IRBS02		-	-	-	-
				In coordination with the MFD, develop new prudential regulations and train examiners on their implementation	IRBS03	WB: bank supervision; payment system	-	-	-	-	
					IRBS04		-	-	-	-	
Iraq Total											

Country	Status	Execution Month	Technical Assistance Objective	Activity	Code	Other TA Providers	METAC Funded			Total Person Weeks		
							Resident Advisor Beirut	Resident Advisor Mission	ST Expert		HQ Funded ST Expert	
Lebanon	Done	2005/08	Banking Supervision	[Participation to the MFD mission and Assist with the implementation of technical assistance on the development of Early Warning System]	LBRR01	CIDA, France	1.50	-	-	1.00	2.50	
		2006/03	Banking Supervision	[Assist with the implementation of technical assistance on the development of Early Warning System]	LBRR02	CIDA, France	1.00	-	1.00	-	2.00	
	Moved to FY 07	2006/04	Banking Supervision	Training on Corporate Governance to the BCC	LBRR03		0	3.00	-	-	3.00	
		FY07	Banking Supervision	Training on Analysis of Supervisory Off-Site Data to the BCC	LBRR04		0	-	-	-	-	
				Training on Risk Management to the BCC	LBRR05		0	-	-	-	-	
Lebanon Total											7.50	
Libya	Done	2005/05	Banking Supervision	Mission to assess needs in banking supervision; review the procedural inspection manual; upgrade the loan classification regulation; and upgrade the liquidity risk regulation.	LIBS01		0	1.00	1.50	-	-	2.50
					LIBS02		0	1.00	1.50	-	-	2.50
	2005/07	Banking Supervision	Follow-up on mission to develop new financial statements and related manual/guide	LIBS04		0	1.00	1.00	-	-	2.00	
				LIBS08		0	1.00	1.00	-	-	2.00	
	2005/08	Banking Supervision	Follow-up on mission to develop financial statements. Explain the new financial statements (activity added), and draft regulations on loans classification and credit risk management.	LIBS05		0	1.00	1.00	-	-	2.00	
				LIBS07		0	0.50	0.50	-	-	1.00	
	2005/12	Seminar/Workshop	Present/explain the new financial statements to central bank staff, and develop off-site supervisory forms and reports	LIBS14		0	0.50	0.50	-	-	1.00	
				LIBR04		0	1.00	1.00	-	-	2.00	
	2006/01	Banking Supervision	Participation to workshop in Libya in December 2005	LIBS10		0	2.00	1.00	2.00	-	5.00	
				LIBS18		0	1.00	1.00	-	-	2.00	
	2006/04	Banking Supervision	Draft new prudential regulations	LIBS16		0	1.00	1.00	-	-	2.00	
				LIBS13		0	1.00	1.00	-	-	2.00	
	Moved to FY 07	Banking Supervision	Upgrade the liquidity ratio measurement in light of the new accounting system and financial statements	LIBS15		0	1.00	1.00	-	-	1.00	
				LIBS09		0	-	1.00	-	-	1.00	
	Cancelled	Bank Restructuring	Mission to upgrade the inspection procedural manual. Explain the new accounting system and financial statements to the staff of the state-owned banks	LIBS09		0	-	-	-	-	-	
				LIBS17		0	-	-	-	-	-	
Cancelled	Bank Restructuring	Upgrade the circular of the capital adequacy ratio	LIBS12		0	-	-	-	-	-		
			LIBS11		0	-	-	-	-	-		
Cancelled	Bank Restructuring	Upgrade the off-site supervision procedural manual, and develop regulation on operational risk management.	LIBS03		0	-	-	-	-	-		
			LIBR01		0	-	-	-	-	-		
Cancelled	Bank Restructuring	Follow-up on mission to upgrade the credit information system. [Participation to the MFD missions]	LIBR02		0	-	-	-	-	-		
			LIBR03		0	-	-	-	-	-		
Cancelled	Banking Supervision	Follow-up on mission to develop early warning signals.	LIBR05		0	-	-	-	-	-		
			LIBS06		0	-	-	-	-	-		
Libya Total											27.00	

Country	Status	Execution Month	Technical Assistance Objective	Activity	Code	Other TA Providers	METAC Funded			Total Person Weeks		
							Resident Advisor Beirut	Resident Advisor Mission	ST Expert			
Sudan	Done	2005/08	Banking Supervision	Mission to formulate a strategic work plan to strengthen banking supervision activity (project to be financed by FIRST).	SDBS06						1.00	
	Moved to FY 07	2006/03	Liquidity management	1/4 peripatetic expert visit on Liquidity Management	SDMF01						2.00	
			Seminar/Workshop	Presentations on banking risks	SDBS07							-
				Mission to organize an on-site workshop on for new staff.	SDBS08							-
				Mission to organize an off-site workshop to new staff.	SDBS04							-
				Mission to formulate a strategic work plan to strengthen the banking supervision (project to be financed by FIRST.)	SDBS05							-
	New/Done	2006/03	Banking Supervision	Mission to formulate a strategic work plan to strengthen the banking supervision (project to be financed by FIRST.)	SDBS10							1.00
		2006/04	Banking Supervision	TA in capacity building in conventional bank accounting	SDBS11							1.00
				TA in capacity building in IAS and IFRS	SDBS12							1.00
				Missions to support the definition of the Banking Reform Program, including a "workshop" to set the agenda and peripatetic visits and ST expert to follow-up.	SDBR01							-
	Cancelled		0 Bank Restructuring	Missions to support the definition of the Banking Reform Program and peripatetic visits and ST expert to follow-up.	SDBR03							-
					SDBR05							-
					SDBR07							-
					SDBR09							-
				Banking Supervision	Peripatetic missions and ST Expert to support the restructuring of the Supervision capacity of the BOS.	SDBR02						-
					SDBR04							-
					SDBR06							-
				SDBR08							-	
				SDBR10							-	
				SDBS01							-	
				SDBS02							-	
				SDBS03							-	
				SDBS09							-	
				SDMF02							4.00	
				SDMF03							4.00	
				SDMF04							4.00	
Sudan Total											21.00	

Country	Status	Execution Month	Technical Assistance Objective	Activity	Code	Other TA Providers	METAC Funded			Total Person Weeks		
							Resident Advisor Beirut	Resident Advisor Mission	ST Expert		HQ Funded ST Expert	
Syria	Done	2005/05	Banking Supervision	Develop a system for evaluating external auditors reports and a bank rating system.	SYBS01	0	1.00	1.00	-	-	2.00	
		2005/06	Banking Supervision	Develop a system for evaluating the external auditors reports and a bank rating system.	SYBS02	0	0.50	0.50	-	-	1.00	
		2005/07	Seminar/Workshop	Workshop on the implementation of enacted regulations; and training to the staff of the Banking Supervision Department (activity added).	SYBS03	0	1.00	1.00	-	-	2.00	4.00
		2005/11	Banking Supervision	Presentation on on-site examination to the new staff, and explain the new accounting system to state-owned banks and assist them with its implementation.	SYBS15	0	1.00	1.00	-	-	-	2.00
		2005/12	Banking Supervision	Lecture on issued regulations	SYBS18	0	-	1.00	-	-	-	1.00
		2006/01	Banking Supervision	Update the financial statements	SYBS16	0	1.00	1.00	-	-	-	2.00
		2006/02	Banking Supervision	Update the off-site procedural manual	SYBS06	0	1.00	2.00	-	-	-	3.00
				Draft further supervisory prudential regulations.	SYBS08	0	-	1.00	-	-	-	1.00
				Develop a new regulation on foreign exchange limit.	SYBS09	0	-	1.00	-	-	-	1.00
				Training course	SYBS14	0	0.50	1.00	-	-	-	1.50
		2006/03	Banking Supervision	Assist with the training and skills development of new examiners.	SYBS19	0	0.50	-	-	2.00	-	2.50
		2006/04	Banking Supervision	Follow-up mission	SYBS13	0	-	1.00	-	2.00	-	3.00
				Update the on-site procedural manual	SYBS20	0	-	1.00	-	-	-	1.00
				Develop regulations for money dealers and financial institutions.	SYBS04	0	-	-	-	-	-	-
				TA on Basel banking risks	SYBS11	0	-	-	-	-	-	-
				[Support to the banking reform agenda of the MOF including peripatetic visits]	SYBS12	0	-	-	-	-	-	-
			Bank Restructuring	SYBS17	0	-	-	-	-	-	-	
		Bank Restructuring	SYBR01	EIB finance a feasibility study on some of the state-owned banks. EU (MEDA) finance a FS Phase 2 project	0	-	-	-	-	-	-	
		Banking Supervision	Develop regulations for money dealers and financial institutions.	SYBS10	0	-	-	-	-	-		
New/Done		Reserve Management	Reserve Management	SYMF02	0	-	-	-	3.00	-	3.00	
Cancelled		Banking Supervision	Develop regulations for Islamic banks	SYBS05	0	-	-	-	-	-		
		Payment system assessment mission	Develop regulations for Islamic banks	SYBS07	0	-	-	-	-	-		
		Payment system assessment mission	One staff and two experts	SYMF01	0	-	-	-	4.00	-	4.00	
Syria Total										32.00		

Country	Status	Execution Month	Technical Assistance Objective	Activity	Code	Other TA Providers	METAC Funded			Total Person Weeks		
							Resident Advisor Beirut	Resident Advisor Mission	ST Expert		HQ Funded ST Expert	
West Bank and Gaza	Done	2005/05	Banking Supervision and Bank Restructuring	Peripatetic visits by advisor and S/T in the areas of Banking supervision identified during the assessment visit and to support the PMA in the Problems Banks Resolution.	WGBR01	USAID has been providing TA and the EU is looking for a new TA program to support the PMA.	1.00	-	-	-	1.00	
							1.00	2.00	-	-	3.00	
		2005/06	Banking Supervision and Bank Restructuring	Peripatetic visits by advisor and S/T in the areas of Banking supervision identified during the assessment visit and to support the PMA in the Problems Banks Resolution.	WGBR02	0	-	-	-	-	-	3.00
						0	-	-	-	-	-	5.00
		2005/09	Payments System	Peripatetic expert visit: payment System	WGMF01	USAID has been providing TA and the EU is looking for a new TA program to support the PMA.	1.00	1.00	-	-	-	2.00
						USAID has been providing TA and the EU is looking for a new TA program to support the PMA.	-	-	-	-	-	2.00
		2005/12	Banking Supervision and Bank Restructuring	Peripatetic visits by advisor and S/T in the areas of Banking supervision identified during the assessment visit and to support the PMA in the Problems Banks Resolution.	WGBR03	Funded by EIB	-	-	1.00	-	-	1.00
						Funded by EIB	-	-	-	-	-	2.00
		2006/01	Bank Restructuring	1/4 peripatetic expert visit: Bank restructuring	WGMF09	Funded by EIB	-	-	-	-	-	1.00
						Funded by EIB	-	-	-	-	-	2.00
		2006/03	Banking Supervision and Bank Restructuring	2/4 peripatetic expert visit: payment System	WGMF02	Funded by EIB	-	-	-	-	-	1.00
						Funded by EIB	-	-	-	-	-	1.00
		2006/04	Bank Restructuring	Peripatetic visits by advisor and S/T in the areas of Banking supervision identified during the assessment visit and to support the PMA in the Problems Banks Resolution.	WGBR05	USAID has been providing TA and the EU is looking for a new TA program to support the PMA.	1.00	1.00	3.00	-	-	5.00
						USAID has been providing TA and the EU is looking for a new TA program to support the PMA.	-	-	-	-	-	2.00
2006/05	Bank Restructuring	2/4 peripatetic expert visit: Bank restructuring	WGBR04	USAID has been providing TA and the EU is looking for a new TA program to support the PMA.	1.00	1.00	-	-	-	2.00		
				USAID has been providing TA and the EU is looking for a new TA program to support the PMA.	-	-	-	-	-	2.00		
2006/03	Bank Restructuring	3/4 peripatetic expert visit: Bank restructuring	WGMF10	Funded by EIB	-	-	-	-	-	2.00		
				Funded by EIB	-	-	-	-	-	3.00		
2006/04	Bank Restructuring	3/4 peripatetic expert visit: payment System	WGMF07	Funded by EIB	-	-	-	-	-	3.00		
				Funded by EIB	-	-	-	-	-	3.00		
2006/04	Bank Restructuring	4/4 peripatetic expert visit: Bank restructuring	WGMF12	Funded by EIB	-	-	-	-	-	3.00		
				Funded by EIB	-	-	-	-	-	3.00		
2006/04	Bank Restructuring	4/4 peripatetic expert visit: payment System	WGMF08	Funded by EIB	-	-	-	-	-	3.00		
				Funded by EIB	-	-	-	-	-	3.00		
West Bank and Gaza Total												

Country	Status	Execution Month	Technical Assistance Objective	Activity	Code	Other TA Providers	METAC Funded			Total Person Weeks	
							Resident Advisor Beirut	Resident Advisor Mission	ST Expert		HQ Funded ST Expert
Yemen	Done	2005/09	Banking Supervision	Support to the CBY on Basel II	YMBR01		1.00	1.00	-	-	2.00
				Support to the CBY on Risk-Based Supervision Techniques	YMBR02		1.00	1.00	-	-	2.00
		2005/11	Banking Supervision	Support to the CBY on Credit registry	YMBR03		1.00	0.75	3.00	-	4.75
				Support to the CBY on the Regulatory Framework	YMBR04		1.00	0.75	3.00	-	4.75
		2006/02	Banking Supervision	Support to the CBY on Basel II	YMBR01		0.50	0.25	-	-	0.75
				Support to the CBY on Risk-Based Supervision Techniques	YMBR02		1.00	0.50	-	-	1.50
				Support to the CBY on Statistical data Analysis in the Supervisory process	YMBR05		0.50	0.25	1.00	-	1.75
		2006/03	Liquidity management	1/4 peripatetic expert visit on Liquidity Management	YMMF02		-	-	2.00	-	2.00
	Cancelled	2006/02	Payment system assessment mission - Liquidity management	2/4 peripatetic expert visit on Liquidity Management	YMMF01	Funded by EIB	-	-	6.00	3.00	9.00
		2006/03	Liquidity management	2/4 peripatetic expert visit on Liquidity Management	YMMF03	Funded by EIB	-	-	4.00	-	4.00
		2006/05	Liquidity management	3/4 peripatetic expert visit on Liquidity Management	YMMF04	Funded by EIB	-	-	4.00	-	4.00
		2006/07	Liquidity management	4/4 peripatetic expert visit on Liquidity Management	YMMF05	Funded by EIB	-	-	4.00	-	4.00
	Moved to FY 07 (YMMF02)	FY07	Banking Supervision	Support to the CBY on Credit registry	YMBR03		0	-	-	-	-
	Moved to FY 07 (YMMF04)	FY07	Banking Supervision	Support to the CBY on Statistical data Analysis in the Supervisory process	YMBR05		0	-	-	-	-
	Moved to FY 07 (YMMF01)	FY07	Banking Supervision	Support to the CBY on Credit registry	YMBR03		0	-	-	-	-
Moved to FY 07 (YMMF05)	FY07	Banking Supervision	Support to the CBY on the Regulatory Framework	YMBR04		0	-	-	-	-	
			Support to the CBY on Basel II	YMBR01		0	-	-	-	-	
			Support to the CBY on Risk-Based Supervision Techniques	YMBR02		0	-	-	-	-	
			Support to the CBY on the Regulatory Framework	YMBR04		0	-	-	-	-	
Yemen Total											40.50
Monetary and Financial Sector Total											180.00

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							Resident Advisor Beirut	Resident Advisor Mission	ST Expert		HQ Funded ST Expert	
Public Expenditure Management												
Regional Activities												
	Done	2006/03	Improving macro-fiscal management	Seminar on macrofiscal coordination	RAPE02					3.00	3.00	
	Moved to 07	FY07	Improved PEM	Workshop on strategies for improving the management of fiscal risks	RAPE01							
Regional Activities Total												3.00
Afghanistan												
	Done	2005/05	Improved Cash Management	Resident treasury advisor	AFPE01					26.00	26.00	
		2005/11	Improved Cash Management	Resident treasury advisor	AFPE05					26.00	26.00	
		2006/02	Development of a PEM strategy	PEM assessment mission	AFPE02	1.00	1.00			4.00	6.00	
			Improved PEM	Review of status of PEM reform agenda	AFPE03		1.00				1.00	
	Moved to 07	FY07	Improved PEM	Follow up to PEM strategy mission	AFPE06							
	Cancelled		0 Improved budget coverage	Subject to Assessment Mission - work on reducing budget fragmentation	AFPE04							
Afghanistan Total												59.00
Egypt												
	Done	2005/05	Improving macro-fiscal management	Macro-fiscal resident advisor	EGPE01					24.00	24.00	
		2005/07	Improved Cash Management	Mission to revise the strategy for implementing a TSA	EGPE08	1.00	1.00				2.00	
		2005/10	Improved fiscal reporting	Mission to review implementation of new budget classification and impact on fiscal statistics	EGPE09		2.00			6.00	8.00	
		2005/11	Improving macro-fiscal management	Macro-fiscal resident advisor	EGPE04					16.00	16.00	
		2006/01	Improved Cash Management	Short term advisor on the establishment of TSA	EGPE02	1.00	1.00	2.00			4.00	
	Moved to 07	FY07	Improved Cash Management	Short term advisor on the establishment of TSA	EGPE03							
			Improved fiscal reporting	Mission to review implementation of new budget classification and impact on fiscal statistics	EGPE10							
	Cancelled		0 Improved Cash Management	Short term advisor on management of TSA balances	EGPE05							
			Improved legal framework for PEM	Review of legal structure for PEM	EGPE06							
				Short term advisor for review of legal structure for PEM	EGPE07							
Egypt Total												54.00
Iraq												
	Cancelled		0 Improved Cash Management	Cash Management mission - dependant on travel restrictions being lifted	IRPE03							
			Improved Debt Management	Follow up to diagnostic mission on the cash management system	IRPE04							
			Improved fiscal reporting	Debt Management expert	IRPE05							
				Follow-up support on the implementation of a GFS 2001 consistent budget classification.	IRPE01							
					IRPE02							
Iraq Total												
Jordan												
	Done	2006/02	Improving budget execution	Follow-up visit to review work on Budget Classification, TSA and Fiscal ROSC findings	JRPE02		1.00				1.00	
	Moved to 07	FY07	Improved macro-fiscal management	Peripatetic advisor on Treasury Single Account	JRPE07					2.00	2.00	
			Improved macro-fiscal management	Peripatetic advisor on macro fiscal issues	JRPE01							
			Improved fiscal reporting	Peripatetic advisor on macrofiscal unit development	JRPE05							
	Cancelled		0 Improved framework for decentralisation	Follow-up visit on budget consolidation	JRPE06							
			Improved budget execution	Decentralisation seminar	JRPE03							
				Follow-up visit to review work on Budget Classification, TSA and Fiscal ROSC findings	JRPE04							
Jordan Total												3.00

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							Resident Advisor Beirut	Resident Advisor Mission	ST Expert	
Lebanon	Done	2005/08	Improved PEM	On-demand advice on implementation of PEM reforms	LBPE01	On PEM there is close cooperation between the French Ministry of Finance and the Lebanese authorities. The Arab Monetary Fund along with	1.00	-	-	1.00
	New/Done Moved to 07	2005/11 FY07	Improved PEM	Mission to develop action plan for reform	LBPE03		1.00	-	-	3.00
			Improved PEM	On-demand advice on implementation of PEM reforms	LBPE02			-	-	-
				Implementation of action plan	LBPE04			-	-	-
				Implementation of action plan	LBPE05			-	-	-
Lebanon Total										5.00
Libya	Done	2006/04	Development of a PEM strategy	Diagnostic mission on PEM system	LIPE01		1.00	2.00	-	12.00
	Moved to 07	FY07	Improved PEM	Follow-up visit to assist with progress on PEM reforms	LIPE03		-	-	-	-
				Follow-up to Diagnostic mission to assist with progress on PEM reforms	LIPE02		-	-	-	-
	Cancelled		0 Improved Cash Management	peripatetic advisor on cash management	LIPE04		-	-	-	-
					LIPE05		-	-	-	-
				Improved PEM	Follow-up visit to assist with progress on PEM reforms	LIPE06		-	-	-
Libya Total										15.00
Sudan	Done	2005/06	Improved fiscal reporting	Assisting with the implementation of the new budget classification and cash management reforms	SDPE01		2.00	2.00	-	4.00
		2005/08	Improved fiscal reporting	Assisting with the implementation of the new budget classification and cash management reforms	SDPE06		2.00	1.00	-	3.00
		2005/10	Improved fiscal reporting	Assisting with the implementation of the new budget classification and cash management reforms	SDPE02		1.00	1.00	-	2.00
	New/Done	2006/04	Improved fiscal reporting	Assisting with the implementation of the new budget classification and cash management reforms	SDPE07		1.00	1.00	4.00	6.00
	Moved to 07	FY07	Improving budget execution	Assisting with the implementation of the new budget classification and cash management reforms	SDPE03		-	-	-	-
	Cancelled		0 Improving budget execution	Assessment of issues relating to the establishment of a TSA	SDPE04		-	-	-	-
Sudan Total										15.00
Syria	Done	2005/05	Improved fiscal reporting	Work with EU consultants to develop a framework for the revised budget classification.	SYPE01	The French Ministry of Finance has recently fielded preliminary missions in the areas of budget	-	1.00	-	1.00
		2006/01	Development of a PEM strategy	Diagnostic mission on budget/treasury issues preparatory work in support of the diagnostic mission.	SYPE02		1.00	2.00	-	6.00
		2006/03	Improved PEM	Follow-up to PEM strategy mission	SYPE07		1.00	1.00	-	2.00
	Cancelled		0 Improved PEM	Follow-up visit to assist with progress on PEM reforms	SYPE05	The French Ministry of Finance has recently fielded preliminary missions in the areas of budget	-	-	-	-
					SYPE04		-	-	-	-
				Follow-up to PEM strategy mission	SYPE06	The EU is about to start a major project focusing on budget classification and accounting.	-	-	-	-
Syria Total										14.00

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							Resident Advisor Beirut	Resident Advisor Mission	ST Expert	
West Bank and Gaza	Cancelled		Improved PEM Improving budget execution	Assessment of TA needs Focus to be determined following assessment mission	WGPE01		-	-	-	-
					WGPE02		-	-	-	-
					WGPE03		-	-	-	-
					WGPE04		-	-	-	-
					WGPE05		-	-	-	-
West Bank and Gaza Total										
Yemen	Done	2005/05	Improved PEM	Contribute to workshop on PEM reform in Yemen.	YMPE02	The World Bank has a major project linked to the introduction of a modern FMIS and decentralization. DFID and	1.00	1.00	-	2.00
		2005/07	Improved PEM	Work with World Bank; Focus to be determined following workshop	YMPE01			1.00	-	1.00
		2006/02	Improved fiscal reporting	Assisting World Bank / DFID project on budget classification	YMPE03			1.00	1.00	4.00
Yemen Total										
Public Expenditure Management Total										177.00

Country	Status	Execution Month	Technical Assistance Objective	Activity	Code	Other TA Providers	METAC Funded			Total Person Weeks			
							Resident Advisor Beirut	Resident Advisor Mission	ST Expert		HQ Funded ST Expert		
Revenue Administration													
Regional Activities	Moved to FY07	FY07	Seminar/Workshop	Seminar: Revenue administration reforms in MED countries. Objective: Training, regional experience sharing and knowledge of international practices for senior officials from revenue administrations	RARA01		0	-	-	-			
	Cancelled		0 Seminar/Workshop	Seminar: Tax administration--experiences in administering large taxpayers (LTU). Objective: Training, regional experience sharing and knowledge of international practices for senior officials from revenue administrations	RARA02		0	-	-	-			
Regional Activities Total													
Afghanistan	Done	2005/11	TA needs assessment	METAC TA assessment visit	AFRA01		0	1.00	1.00	-	2.00		
	Moved to FY07	FY07	Support to revenue administration reform program (design)	FAD revenue administration mission: status of tax and customs administration reforms recommended in April 2004	AFRA02	USAID, DFID (both in Customs and tax administration) the EC (customs)	-	-	-	-	-		
			Support to revenue administration reform program (follow-up of implementation)	Follow-up visit (review of program implementation)	AFRA03	World Bank is undertaking a Customs reform project (2004-2007). Pakistan, Iran, Malaysia and Japan to assist in customs training	-	-	-	-	-		
Afghanistan Total													
Egypt	Done	2005/05	Strategic assistance to revenue reforms.	FAD GST policy and administration mission (reform of the GST)	EGRA01	USAID provides long-term support for customs administration reforms. Long term TA may also be provided from September 2005 to tax administration reforms.	0	1.00	-	-	8.00	9.00	
			Support to implementation of tax administration reforms (Large taxpayers office (LTO), and personal income tax (PIT).	First (of three) senior tax administration expert visit to help develop the revenue administration reform strategy that was designed in December 2004.	EGRA05		0.50	-	-	-	2.00	2.50	
			Strategic assistance to revenue reforms.	First of three visits of a tax administration expert (establishment of an LTO)	EGRA02		0	-	-	2.00	-	2.00	
		2005/09	Strategic assistance to revenue reforms.	Second (of three) senior tax administration expert visit to help develop the revenue administration reform strategy that was designed in December 2004.	EGRA06	USAID provides long-term support for customs administration reforms. Long term TA may also be provided from September 2005 to tax administration reforms.		0.50	-	-	2.00	2.50	
		2005/10	Strategic assistance to revenue reforms.	Third (of three) senior tax administration expert visit to help develop the revenue administration reform strategy that was designed in December 2004.	EGRA07			0.50	-	-	2.00	2.50	
			Support to implementation of tax administration reforms (Large taxpayers office (LTO), and personal income tax (PIT).	Installation/backstopping of experts and follow-up work by METAC advisor	EGRA08		0	2.00	1.00	-	-	3.00	
		2005/12	Strategic assistance to revenue reforms.	FAD follow-up mission to review implementation of the strategy	EGRA09	European Union may provide long term TA to tax administration reforms from 2006 (twinning agreements)		-	1.00	-	-	6.00	7.00
	Egypt Total												

Country	Status	Execution Month	Technical Assistance Objective	Activity	Code	Other TA Providers	METAC Funded				Total Person Weeks	
							Resident Advisor Beirut	Resident Advisor Mission	ST Expert	HQ Funded ST Expert		
			Support to implementation of tax administration reforms (Large taxpayers office (LTO), and personal income tax (PIT)).	Second visit (of three) of a tax administration expert (establishment of an LTO)	EGRA03		0	0.50	1.00	2.00	-	3.50
		2006/02	Support to implementation of tax administration reforms (Large taxpayers office (LTO), and personal income tax (PIT)).	First of two visits of a tax administration expert (development of risk-based audit program)	EGRA04		0	0.50	1.00	1.50	-	3.00
	Moved to FY07	FY07	Support to implementation of tax administration reforms (Large taxpayers office (LTO), and personal income tax (PIT)).	Third visit of a tax administration expert (establishment of an LTO)	EGRA10		0	-	-	-	-	-
				Second visit (of two) of a tax administration expert (development of risk-based audit program)	EGRA11		0	-	-	-	-	-
Egypt Total												
			TA needs assessment	METAC advisor visit (if security situation permits)	IRRA01	TA support from USAID and DFID		-	-	-	-	-
	Moved to FY07	FY07	Support to revenue administration reform program (design)	FAD mission to develop the revenue administration reform strategy (mission included in FAD reserve following discussions with MCD).	IRRA02	Activity planned after the security situation improves		-	-	-	-	-
	Cancelled		Support to tax administration reform strategy (follow-up of implementation)	Follow-up visit (review of reforms implementation)	IRRA03	Activity planned after the security situation improves		-	-	-	-	-
Iraq Total												
			Support to implementation of the tax administration reform strategy (integration of Sales and income tax)	Two tax administration expert visit to help implement second steps of the strategy (MTOs and HQ integration)--continuation of FY05 activities	JRRA01	UNDP support tax administration reforms (merging of the ST and IT computer systems). A French resident advisor has been appointed since July 2004 to support tax administration		1.00	-	-	8.00	9.00
	Done	2006/01	Support to implementation of the tax administration reform strategy (integration of Sales and income tax)	METAC advisor visit to review tax administration reforms (focus on LTO and MTOs)	JRRA02			-	-	-	-	-
Jordan Total												
			Support to implementation of the tax administration reform strategy	First of two visits of a tax administration expert (support to integration of tax administration HQ, and establishment of an integrated office for medium-sized taxpayers)	LBRA03	Limited support has also been provided by France and the European Union (training).		-	-	2.00	-	2.00
	Done	2005/12	Review of revenue administration reforms and support to general income tax (GIT) reform	FAD mission to assess implementation of tax administration reforms and preparations for the GIT (mission has been included in FAD reserve following discussions with MCD).	LBRA04			0	1.00	-	6.00	7.00
		2006/01	Support to implementation of the tax administration reform strategy	Installation/backstopping of experts and follow-up by METAC advisor	LBRA01			0	4.00	-	-	4.00
				Third visit of a tax administration expert to support establishment of the LTO (continuation of FY05 activity)	LBRA02	CIDA (Canada) has provided substantial funding to support revenue policy and administration initiatives in		-	-	2.00	-	2.00
	Moved to FY07	FY07	Support to implementation of the tax administration reform strategy	Second visit (of two) of a tax administration expert (support to integration of tax administration HQ, and establishment of an integrated office for medium-sized taxpayers)	LBRA05	Limited support has also been provided by France and the European Union (training).		-	-	-	-	-
Lebanon Total												

Country	Status	Execution Month	Technical Assistance Objective	Activity	Code	Other TA Providers	METAC Funded			Total Person Weeks		
							Resident Advisor Beirut	Resident Advisor Mission	ST Expert		HQ Funded ST Expert	
Libya	Done	2005/06	Support to revenue administration reform program (design)	FAD diagnostic mission to develop a modernization strategy with focus on tax administration reforms	LIRA01	0	1.00	1.00	-	8.00	10.00	
	Moved to FY07	FY07	Support to revenue administration reform program (implementation)	Second (of three) tax administration expert visit to assist implement the tax administration reform strategy	LIRA03	0	-	-	-	-	-	
	Moved to FY07	FY07	Support to revenue administration reform program (implementation)	First (of three) tax administration expert visits to assist implement the tax administration reform strategy	LIRA02	0	-	-	-	-	-	
	Cancelled		Support to revenue administration reform program (implementation)	Installation/backstopping of expert and follow-up work by METAC advisor	LIRA05	0	-	-	-	-	-	
				Third (of three) tax administration expert visit to assist implement the tax administration reform strategy	LIRA04	0	-	-	-	-	-	
Libya Total											10.00	
Sudan	Done	2005/10	Support to tax administration reforms (implementation)	Installation/backstopping of experts and follow-up work by METAC advisor	SDRA03	0	2.00	-	-	-	2.00	
				METAC advisor visit to assess implementation of tax administration reforms and advise on the next steps	SDRA01	0	1.00	2.00	-	-	3.00	
				Tax administration information technology (IT) expert visit to help develop the IT strategy	SDRA02	0	-	-	2.00	-	2.00	
				Tax administration expert visit (development of an audit program and staff training)	SDRA04	0	-	-	2.00	-	2.00	
	Cancelled			Installation/backstopping of customs experts	SDRA06	0	-	-	-	-	-	
				First visit (of two) of a customs administration expert (selectivity criteria for control, and valuation issues)	SDRA05							
				Second visit (of two) of a customs administration expert (selectivity criteria for control, and valuation issues)	SDRA07							
Sudan Total											9.00	
Syria	Done	2006/02	Support to revenue administration modernization strategy implementation and introduction of a VAT	Installation/backstopping of experts	SYRA04	0	1.50	-	-	-	1.50	
				Follow-up of the March 2005 revenue administration mission recommendations (visit of the METAC advisor and a tax administration expert)	SYRA01		1.00	1.00	-	-	2.00	
				Tax administration expert visits (support to implementation of the reform strategy recommended in March 2005)	SYRA02	0	0.50	-	-	-	3.50	
	New/None	2005/07	Meeting	Follow-up meeting with the Minister of Finance	SYRA06	0	-	0.25	-	-	0.25	
		2005/10	Meeting	Participation in donor meetings	SYRA07	0	-	0.25	-	-	0.25	
		2005/11	Meeting	Follow-up meeting with the Minister of Finance on VAT policy issues and revenue administration reforms--visit to coincide with FAD TP visit	SYRA08	0	0.25	0.25	-	-	1.00	
	Moved to FY07	FY07	Review of revenue administration reforms	FAD revenue administration follow-up mission (mission included in FAD reserve following discussions with MCD).	SYRA05	0	-	-	-	-	-	
Cancelled			Support to revenue administration modernization strategy implementation and introduction of a VAT	SYRA03	0	-	-	-	-	-		
Syria Total											8.50	

Country	Status	Execution Month	Technical Assistance Objective	Activity	Code	Other TA Providers	METAC Funded			Total Person Weeks
							Resident Advisor Beirut	Resident Advisor Mission	ST Expert	
West Bank and Gaza	Done	2005/07	Revenue administration modernization	TA needs assessment visit	WGRA01	EU – computerization project for Tax administration	-	0.50	-	0.50
	Moved to FY07	FY07	Support to reforms implementation	FAD revenue administration mission (customs and tax administration reforms program). The mission was included in FAD reserve following discussions with MCD. Second visit (of two) of a tax administration expert (implementation of key elements of tax administration reforms) First of two visits of a tax administration expert (implementation of key elements of tax administration reforms)	WGRA02 WGRA05 WGRA03		1.00	2.00	-	4.00
	Cancelled		0	Support to reforms implementation	WGRA04	Installation/backstopping of experts and follow-up work	-	-	-	-
	West Bank and Gaza Total									
Yemen	Done	2005/05	Support to introduction of the GST (including support to strengthening LTO operations)	Backstopping of experts and follow-up work	YMRA02		2.00	1.00	-	3.00
		2005/06	Support to introduction of the GST (including support to strengthening LTO operations)	Second visit (of three) of a tax administration expert (strengthening the LTO)--continuation of FY05 activities	YMRA01	UNDP, DFID, and IMF supported the modernization of the tax administration through a technical cooperation action plan from 2000-04.	-	-	3.00	3.00
		2005/11	Support to introduction of the GST (including support to strengthening LTO operations)	Third visit of a tax administration expert (strengthening the LTO)--continuation of FY05 activities	YMRA04		-	-	3.00	3.00
		2006/04	Support to revenue administration reform program (design)	FAD mission to review tax and customs administration modernization and advise on the next steps (mission was added following discussions with MCD).	YMRA05	UNCTAD and DFID have provided assistance in the implementation of ASYCUDA.	1.00	2.00	-	6.00
	Moved to FY07	FY07	Support to introduction of the GST (including support to strengthening LTO operations)	Second visit (of two) of a GST administration expert (preparations for the introduction of the GST)--continuation of FY05 activities	YMRA03		-	-	-	-
Yemen Total										18.00
Revenue Administration Total										114.00

Country	Status	Execution Month	Technical Assistance Objective	Activity	Code	Other TA Providers	METAC Funded			Total Person Weeks	
							Resident Advisor Beirut	Resident Advisor Mission	ST Expert		HQ Funded ST Expert
Statistics											
Regional Activities											
	Done	2005/05	Seminar/Workshop	General Data Dissemination System Workshop in coordination with the World Bank Objective: Training/outreach for compilers/management	RAST04	World Bank	2.00	1.00	3.00	1.00	7.00
		2005/06	Seminar/Workshop	National Accounts Seminar in coordination with the Arab Institute for Research and Training in Statistics: Discussion of the experiences of some leading countries in adoption of SNA 93 Objective: Development of National Accounts through exchange of expertise	RAST05	Arab Institute for Research & Training in Statistics	1.00	1.00	1.00	-	3.00
		2005/11	Seminar/Workshop	Conduct a seminar on compilation guide on monetary and financial statistics. Objective: Training/outreach for mid-management	RAST06		1.00	-	-	2.00	3.00
		2005/12	attending Arab Institute for Statistics meeting	Coordination and organisation of joint seminars	RAST07		0	1.00	-	-	1.00
		FY06	Coordination with other donors	Strengthen contacts with other TA providers.	RAST03		2.00	2.00	-	-	4.00
			Promotion of the General Data Dissemination System (GDDS)	Strengthen contacts with GDDS coordinators and help make the GDDS framework more operational for the management of statistical capacity building and for coordination with other donors in the area of statistics. Support the update of metadata. Support GDDS	RAST01		2.00	1.00	-	-	3.00
			Strengthen statistical capacity	Collaborate with ESCWA on the development of international trade in services statistics	RAST02	ESCWA [World Bank, IMF]	1.00	-	-	-	1.00
Regional Activities Total											
Afghanistan											
	Done	2005/12	Assessment mission	TA Assessment mission	AFST06		0	1.00	-	-	1.00
	Cancelled		Overall Strategy and Development of Real Sector Statistics	Develop GDDS metadata and advise the authorities on the use of the framework to implement the Statistical Master plan, in coordination with the multi-sector advisor.	AFST03		-	-	-	-	-
Afghanistan Total											
Egypt											
	Done	2005/07	Strengthening price statistics	Constructing a methodology for the PPI (mission 1)	EGST01		3.00	-	2.00	-	5.00
	Postponed to FY07	FY07	Strengthening price statistics	Installation/backstopping of expert and follow-up work	EGST02		0	1.00	1.00	-	2.00
			Strengthening price statistics	Inspection visit to follow up on recommendations	EGST06		0	-	-	-	-
			Unifications of concepts and methodologies	PPI follow-up (mission 2) and CPI issues	EGST04		-	-	-	-	-
				Strengthen the estimates of Foreign Direct Investment statistics and address technical issues related to BOP estimates (mission 2)	EGST03		-	-	-	-	-
				Strengthen the estimates of Foreign Direct Investment statistics & address technical issues related to BOP estimates (mission 3)	EGST05		-	-	-	-	-
Egypt Total											
7.00											

Country	Status	Execution Month	Technical Assistance Objective	Activity	Code	Other TA Providers	METAC Funded			Total Person Weeks	
							Resident Advisor Beirut	Resident Advisor Mission	ST Expert		HQ Funded ST Expert
Jordan	New/Done	2005/12	inquiries on the authorities' request to assess the Department of Statistics	Meeting with the Ministry of Planning and Department of Statistics to define TA needs and the scope of a possible	JRST05	0	-	0.25	-	-	0.25
		2006/01	Assessments of supply & use tables	Mission to improve the compilation of national accounts	JRST02	0	-	0.50	-	-	0.50
		2006/04	Assessments of supply & use tables	Installation/backstopping of expert and follow-up work	JRST03	0	-	0.50	-	-	0.50
	Cancelled		0	Improvements of classification of GFS	JRST04		-	-	-	-	-
	Postponed to FY07	FY07		Review work done in the FDI survey, provide assistance to verify data for the use of BOP	JRST01		-	-	-	-	-
				Strengthening national statistical system	JRST06	0	-	-	-	-	-
Jordan Total											1.25
Lebanon	Done	2005/08	Strengthening national accounts and initiating economic survey for national accounts compilation	Provide assistance in economic survey and national accounts to assist the implementation of SNA 93 (Mission 1)	LBST01		2.00	1.00	2.00	-	5.00
		2005/11	Strengthening BOP data	Technical assistance for BOP statistics to assess the adoption of BPM5	LBST04		1.00	-	2.00	-	3.00
		2005/09	Strengthening national statistical system	Installation/backstopping of expert and follow-up work	LBST05	0	-	1.00	-	-	1.00
				Expansion of the CPI compilation and adoption of the new weights	LBST07	0	1.00	2.00	-	-	3.00
	Postponed to FY07	FY07		Improving the compilation of the Consumer Price Index (Mission 1)	LBST03		-	-	-	-	-
				Follow up mission	LBST02	0	-	-	-	-	-
				Follow up mission in CPI	LBST06		-	-	-	-	-
Lebanon Total											12.00
Libya	Done	2005/06	General	Assessment mission on statistics	LIST01		1.00	1.00	-	4.00	6.00
		2005/08	Strengthening national accounts and prices statistics	Multisector mission on statistics	LIST02	0	2.00	1.00	-	-	3.00
		2005/12	Strengthening macro economics statistics	Formulating TA plans	LIST03	0	1.00	1.00	-	-	2.00
	New/Done	2006/02	development of real sector statistics	Mission in economic surveys, national accounts (implementation of SNA 93), and prices.	LIST04	0	2.00	2.00	4.00	-	8.00
Libya Total											19.00

Country	Status	Execution Month	Technical Assistance Objective	Activity	Code	Other TA Providers	METAC Funded			Total Person Weeks		
							Resident Advisor Beirut	Resident Advisor Mission	ST Expert		HQ Funded ST Expert	
Sudan	Done	2005/05	General	Assessment mission on statistics	SDST04	Technical assistance by the IMF under the GDDS project for Anglophone Africa is funded by DFID.	2.00	1.00	-	-	3.00	
			General and Real Sector Statistics	Assess progress in implementing the recommendations of the national accounts mission (2003)	SDST01	UNICEF has supported Sudan in conducting the Multiple Indicator Survey. The UN and the World Food Program have been collecting data on economic and social	-	1.00	-	-	1.00	
	FY06	Strengthening of Money and Banking Statistics	Assess the progress in implementing the July 2003 mission's recommendations.	SDST02		-	-	1.00	-	-	1.00	
Sudan Total											5.00	
Syria	Done	2005/05	Training, and hands on mission in economic survey and national accounts	Mission in economic surveys and national accounts to assist the implementation of SNA 93 (Mission 1)	SYST01		2.00	2.00	2.00	-	6.00	
			Training, and hands on mission in economic survey and national accounts	Mission in economic surveys and national accounts to assist the implementation of SNA 93 (Government & Financial Sectors development1)	SYST05		0	1.00	-	2.00	-	3.00
	New/Done	2005/11	hands on mission in national accounts	Mission to improve the GDP deflators	SYST06		0	1.00	-	2.00	-	3.00
			Follow up mission	Mission in economic surveys and national accounts to assist the implementation of SNA 93 (Mission 2)	SYST04		0	1.00	-	2.00	-	3.00
	Postponed to FY07	2006/02	Assessment of the improvements made by the authorities	Installation/backstopping of expert and follow-up work	SYST03		0	1.00	1.00	-	-	2.00
			hands on mission in CPI	Mission to improve CPI compilation	SYST07		0	1.00	1.00	-	-	2.00
	Postponed to FY07	2006/02	Assessment of the improvements made by the authorities	Mission to improve the CPI compilation	SYST08		0	1.00	-	2.00	-	3.00
			Overall Strategy and Development of Real Sector Statistics	Strengthen the compilation of the Balance of Payments	SYST02							
				Develop GDDS metadata and advise the authorities on the use of the framework to implement the Statistical Master plan, in coordination with the multi-sector advisor.	SYST09		0	-	-	-	-	-
	Syria Total											22.00
West Bank and Gaza	Cancelled	0	Review the progress and strengthen the estimates of national accounts	Develop quarterly national accounts (Mission 1)	YMST03		0	-	-	-	-	
			West Bank and Gaza Total									
Yemen	Done	2005/07	Constructing a methodology for the PPI	Installation/backstopping of expert and follow-up work	YMST02		0	1.00	1.00	-	2.00	
			Strengthen progress and strengthen the estimates of national accounts	Strengthen price indices (mission 1)	YMST01		0	1.00	-	2.00	-	3.00
	Cancelled	2005/11	Capacity building	Training on monetary and financial statistics	YMST06							
			Follow up mission	Strengthen price indices (mission 2)	YMST04							
	Yemen Total											8.00
Statistics Total											97.25	

Country	Status	Execution Month	Technical Assistance Objective	Activity	Code	Other TA Providers	METAC Funded			Total Person Weeks
							Resident Advisor Beirut	Resident Advisor Mission	ST Expert	
Total P/Week										
										568.25