

Areas	Technical Assistance Objective	Activity	Code	Tentative Planning	Other TA Providers	METAC Funded			Total Person Weeks
						Resident Advisor Beirut	Resident Advisor Mission	ST Expert	
Regional Activities									
Monetary and Financial Sector	Seminar/Workshop	Seminar on Supervision of Islamic Banks	RABS01	2006/11	-	3.50	-	3.00	6.50
	Seminar/Workshop	Reserve Management	RAMF01	2006/12	-	-	-	-	-
	Seminar/Workshop	Follow-Up Seminar on Credit Registries	RAMF02	2007/03	-	1.00	-	1.00	2.00
		Exchange System Reforms	RAMF03	2007/03	-	-	-	-	-
Public Expenditure Management	Improved PFM	Workshop on strategies for improving the management of fiscal risks	RAPE01	2006/11	-	2.00	-	4.00	7.00
Balance of Payments Statistics	Promote development of reserves template.	Participate in Arab Monetary Fund Seminar on Reserves	RABP01	2006/05	-	-	0.25	-	0.25
	Promote regional awareness on IIP compilation and usage.	Workshop on IIP Compilation	RABP02	2006/09	-	1.00	-	-	1.00
	Improvement in regional FDI and trade in services statistics.	Work with other TA providers on regional activities for FDI and trade in services.	RABP03	2006/11	-	2.00	-	-	2.00
	Institutional Strengthening of national statistical agencies through donor networking.	Work with World Bank and EU organizations involved in statistical activities	RABP04	2007/01	-	2.00	-	-	2.00
	Strengthen the compilation of the BOP.	External Sector Statistics Workshop for Afghanistan, Iraq and West Bank/Gaza.	RABP05	2007/04	-	1.00	-	1.00	2.00
Real Sector Statistics	Seminar on Producer Price Index	(i) Introduce the principles and practices of price index construction; (ii) conduct an establishment-based producers price survey; (iii) guide participants on the techniques for the computation of the PPI; (iv) analyze and disseminate the PPI; and (v) hands-on training on use of the IMF PPI software.	RARS01	2006/05	-	1.00	-	1.00	2.00
Revenue Administration	Seminar/Workshop	VAT refunds and frauds	RAA01	2006/09	-	1.00	-	1.00	2.00
	Seminar/Workshop	Revenue administration reform in MED (from FY06)	RAA02	2007/03	-	2.00	-	1.00	5.00
Other	Seminar/Workshop	Seminar for heads of training in central banks and ministries of finance	RAOT02	2006/12	IMF Institute	1.00	-	-	1.00
	Seminar/Workshop	External Sector Course	RAOT01	2007/04	IMF Institute	1.00	-	-	1.00
Data Standards	Workshop on GDDS	(i) Introduce the principles of GDDS; (ii) present overall experience with requirements of being a GDDS participant; (iii) draft the metadata for macroeconomic statistics; (iv) identify the short and medium-term plans for development of macroeconomic statistics to meet GDDS requirements; and (v) introduction on SDDS.	RARS02	2006/11	-	2.00	1.00	2.00	5.00
Regional Activities Total						20.50	1.25	14.00	38.75

Areas	Technical Assistance Objective	Activity	Code	Tentative Planning	Other TA Providers	METAC Funded			Total Person Weeks	
						Resident Advisor Beirut	Resident Advisor Mission	ST Expert		HQ Funded ST Expert
Afghanistan										
Monetary and Financial Sector	Banking Supervision	Training to the Central Bank on evaluation of bank management.	AFMF01	2006/11		0.50	1.00	1.00	-	2.50
	Banking Supervision	Training to the Central Bank on internal controls and audit.	AFMF02	2007/01	USAID/Bearing Point are providing assistance in a broad range of financial issues.	0.50	1.00	1.00	-	2.50
	Banking Supervision	Training to the Central Bank on intermediate credit analysis (e.g., problems of collateralized lending, construction lending, etc.)	AFMF03	2007/04		0.50	1.00	1.00	-	2.50
Public Expenditure Management	Treasury modernization	Resident treasury advisor	AFPE01	2006/05		-	-	-	3.00	3.00
	Improving budget analysis	Assist the MOF with a training needs assessment and develop training plans for budget officers	AFPE02	2006/06		1.00	-	1.00	0.25	2.25
	Improving budget integration	Review plans for and recent progress in integrating the ordinary and development budget	AFPE03	2006/06		1.00	1.00	1.00	0.25	3.25
	Improved Cash Management	Review the cash management arrangements and make recommendations for implementing financial planning	AFPE04	2006/09		1.00	-	1.00	0.25	2.25
	Improving budget execution	Review the expenditure controls	AFPE05	2006/09		-	1.00	1.00	0.25	2.25
	Improving budget analysis	Review progress in developing a simple program structure for three to four line ministries	AFPE07	2006/10	USAID (Bearing Point) – Treasury Automation. The World Bank is involved in the automation of central treasury functions.	-	-	1.00	0.25	1.25
	Improving budget integration	Review progress in integrating the ordinary and development budget	AFPE06	2006/10		1.00	-	1.00	0.25	2.25
	Improved Cash Management	Review the cash management arrangements and make recommendations for implementing financial planning	AFPE09	2007/02		-	-	1.00	0.25	1.25
Improving budget execution	Review implementation of recommendations on expenditure controls	AFPE08	2007/02		1.00	1.00	1.00	0.25	3.25	
Balance of Payments Statistics	Improve coverage of the current account of the balance of payments.	Analyze results of the 2006 trade survey and develop estimates of coverage adjustments to CSO trade data.	AFBP01	2006/07	USAID	1.00	1.00	-	-	2.00
Real Sector Statistics	Review the strategic master plan	Participate in a joint mission with the WB, ADB, and IMF on reviewing the SMP and assess possible involvement of METAC.	AFRS01	2006/08	ADB, SMP	1.00	1.00	-	-	2.00
	Training on price statistics	(i) Conduct a two weeks training on CPI on theory and practice; (ii) equip the field staff with necessary guidance to collect accurate data; and (iii) introduce new techniques in CPI methodology.	AFRS02	2006/09		0.50	-	2.00	-	2.50
	Follow up mission on Strategic Master Plan	Follow up on progress made in bringing various donors and consultants together.	AFRS03	2006/12		1.00	1.00	-	-	2.00
	Support to revenue administration reform program design	FAD revenue administration mission (from FY06); status of tax and customs administration reforms recommended in April 2004. METAC revenue advisor will join at end of the mission.	AFRA01	2006/07	USAID, DFID (both in customs and tax administration), the EU (customs), WB (trade facilitation and customs).	-	1.00	-	6.00	7.00
Support to implementation of revenue administration reforms	First of two visits of a tax administration expert; METAC revenue advisor will install the expert	AFRA02	2006/09	Pakistan provides customs training.	-	1.00	2.00	-	3.00	

Areas	Technical Assistance Objective	Activity	Code	Tentative Planning	Other TA Providers	METAC Funded			Total Person Weeks	
						Resident Advisor Beirut	Resident Advisor Misson	ST Expert		
	Support to implementation of revenue administration reforms	Second visit of a tax administration expert	AFRA03	2007/01	-	1.00	-	2.00	3.00	
	Support to implementation of revenue administration reforms	Follow-up visit of the METAC revenue administration advisor (from FY06)	AFRA04	2007/03	-	1.00	1.00	-	2.00	
Afghanistan Total						12.00	12.00	17.00	11.00	52.00

Areas	Technical Assistance Objective	Activity	Code	Tentative Planning	Other TA Providers	METAC Funded			Total Person Weeks	
						Resident Advisor Beirut	Resident Advisor Mission	ST Expert		
Egypt										
Public Expenditure Management	Improved Cash Management	Short term advisor on the establishment of TSA	EGPE02	2006/06	The World Bank is engaging the authorities on a Public Expenditure Review and assistance with performance indicators. USAID (Bearing Point) are in the early stages of a very large Government reform program. This will span four years.	1.00	1.00	2.00	0.50	4.50
	Improved Fiscal Reporting	Review of reconciliation with banking data	EGPE01	2006/06		-	-	-	4.00	4.00
	Improved Fiscal Reporting	Review of reconciliation with banking data	EGPE03	2006/08		-	-	-	4.00	4.00
	Improving macro-fiscal management	Resident Macro-fiscal advisor	EGPE04	2006/08		-	-	-	40.00	40.00
	Improving macro-fiscal management	Guidance on development of the financial programming by the macrofiscal unit	EGPE05	2006/09	The World Bank is engaging the authorities on a Public Expenditure Review and	1.00	-	2.00	0.50	3.50
	Improved Cash Management	Short term advisor on the establishment of TSA	EGPE06	2006/10	Expenditure Review and	-	1.00	2.00	0.50	3.50
	Improved Fiscal Reporting	Follow up on reconciliation of banking data	EGPE07	2006/12		-	-	2.00	0.50	2.50
Balance of Payments Statistics	Improve coverage of the balance of payments	Short term advisor on the establishment of TSA	EGPE08	2007/01	The World Bank is engaging the authorities on a Public Expenditure Review and assistance with performance indicators. USAID (Bearing Point) are in the early stages of a very large Government reform program. This will span four years.	-	1.00	2.00	0.50	3.50
	Strengthen the compilation of the BOP.	Review results of FDI Survey and develop FDI estimates for use in BOP.	EGBP01	2006/05		1.00	1.00	-	-	2.00
	Strengthen the compilation of the BOP.	Advise on development of data collection system to address existing weaknesses in BOP/IPP (as identified by STA and MCD).	EGBP02	2006/10		0.50	0.50	1.00	-	2.00
Real Sector Statistics	Strengthen the compilation of the BOP.	Advise on development of data collection system to address existing weaknesses in BOP/IPP (as identified by STA and MCD).	EGBP03	2007/01		0.50	1.00	-	-	1.50
	Consumer Price Statistics mission	(i) Review the household consumption obtained from the household survey and construct new weights; (ii) revise the baskets of goods and services and assist to improve index compilation; (iii) review and advice on the outlets for data collection; and (iv) examine the compilation methodology used in deriving the index and advice on improvements to statistical techniques including the estimation of seasonality, missing items, and quality adjustment.	EGRS01	2006/07		1.00	-	2.00	-	3.00

Areas	Technical Assistance Objective	Activity	Code	Tentative Planning	Other TA Providers	METAC Funded			Total Person Weeks	
						Resident Advisor Beirut	Resident Advisor Mission	ST Expert		
	CPI and Inflation Targeting joint mission (MFD-METAC)	(i) Monitor the implementation of METAC work related to real sector statistics; (ii) review the status of cooperation between ECB and CAPMAS on CPI and Core Inflation Index; and (iii) agree on strategy for CPI development (and related output including Core Inflation) to support inflation targeting monetary policy framework - coordinated closely with MCD and MFD.	EGRS02	2006/08	-	1.00	2.00	-	3.00	
	Follow-up mission on PPI	(i) Review the sample of establishments; (ii) review weights at establishment, product, and transaction level; (iii) review data collected and calculation system; (iv) review initiation and data collection activities; and (v) provide assistance to authorities with procedures for updating weights; and (vi) review and update workplan activities for completion of project.	EGRS03	2006/10	-	1.00	-	2.00	3.00	
	Consumer Price Statistics mission	Follow-up on the previous mission	EGRS04	2007/03	-	1.00	1.00	-	3.00	
Revenue Administration	Support to tax administration reforms implementation of the strategy :visit 1/3	First of three visits of a senior tax administration integration expert	EGRA01	2006/05	-	-	-	2.00	2.00	
	Support to implementation of tax administration reforms (LTO)/ from FY 06	Visit of a tax administration expert LTO, from FY 06	EGRA03	2006/09	-	-	-	2.00	2.00	
	Support to tax administration reforms implementation of the strategy :visit 2/3	Second of three visits of a senior tax administration integration expert	EGRA02	2006/09	-	-	-	2.00	2.00	
	Support to implementation of tax administration reforms (MTO ,audit and self-assessment)	First of two visits of a tax administration expert: support MTO, audit and self-assessment.	EGRA04	2006/10	-	-	-	2.00	3.00	
	Support to customs administration reforms:visit 1/2 (reserve)	First of two visits of a custom administration expert (reserve)	EGRA05	2006/11	-	-	-	2.00	2.00	
	Strategic assistance to customs administration reforms	FAD follow-up mission to review implementation of the strategy: METAC revenue advisor will join at mission end.	EGRA07	2006/12	-	-	-	6.00	7.00	
	Strategic assistance to tax administration reforms design	FAD mission to help design custom modernization strategy; Metac revenue advisor will join at mission end	EGRA06	2006/12	USAID: committing significant resources and support for customs and major tax administration reforms (Bearing Point). EU: additional support to customs through Eurocustoms and may also provide support for tax administration reforms.	-	1.00	-	6.00	7.00
	Support to implementation of tax administration reforms (MTO ,audit and self-assessment)	Visit of METAC revenue administration advisor; follow-up and backstopping ST expert.	EGRA09	2006/12	-	-	-	1.00	-	2.00
	Support to tax administration reforms implementation of the strategy :visit 3/3	Third of three visits of a senior tax administration integration expert	EGRA08	2006/12	-	-	-	-	2.00	2.00
	Support to customs administration reforms:visit 2/2 (reserve)	Second visit of two of a custom administration expert (reserve)	EGRA10	2007/01	-	-	-	-	2.00	2.00

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	Support to implementation of tax administration reforms (MTO ,audit and self-assessment)	Second visit of two of a tax administration expert. support MTO. audit and self-assessment.	EGRA11	2007/01	-	1.00	-	2.00	3.00	
Egypt Total						10.00	12.50	22.00	72.50	117.00
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Areas	Technical Assistance Objective	Activity	Code	Tentative Planning	Other TA Providers	METAC Funded			Total Person Weeks	
						Resident Advisor Beirut	Resident Advisor Mission	ST Expert		
Iraq										
Monetary and Financial Sector	Seminar/Workshop	Support and participate in a MFD/FED Workshop	IRMF01	2006/06	-	1.50	-	-	1.50	
	Seminar/Workshop	Support and participate in MFD/FED Workshop	IRMF02	2006/09	-	1.50	-	-	1.50	
	Seminar/Workshop	Support and participate in MFD/FED Workshop	IRMF03	2006/11	-	1.50	-	-	1.50	
Public Expenditure Management	Workshop	Workshop on petroleum resources and fiscal federalism	IRPE01	2006/07	-	1.00	-	-	1.00	
	Improved Fiscal Reporting	Review output of GEMIS system	IRPE02	2006/10	USAID (Bearing Point) is also providing assistance on budgetary management including the establishment of a computerized system. The UK through DFID is providing assistance in areas such as public service reforms. The World Bank is providing technical ass	-	-	4.00	4.00	
Real Sector Statistics	Statistics governance	In Cooperation with the World Bank, conduct consultation seminar for senior executives in "statistics governance".	IRRS01	2006/09	-	1.00	1.00	2.00	4.00	
	Promotion of the General Data Dissemination System (GDIDS)	Draft the metadata for macroeconomic statistics; and identify the medium and long-term plans for developing statistics.	IRRS02	2006/11	-	2.00	-	2.00	4.00	
	Establishing the Producer Price Index (PPI)	Review and provide support in developing the PPI (based on METAC Workshop)	IRRS03	2006/12	-	1.00	-	1.00	2.00	
Revenue Administration	TA need assessment	METAC advisor visit (if security situation permits)	IRRA01	2006/10	UK : peripatetic advisors in customs administration. USAID provided support to help re-starting tax operations and automation.	1.00	1.00	-	2.00	
Iraq Total						10.50	2.00	5.00	4.00	21.50

Areas	Technical Assistance Objective	Activity	Code	Tentative Planning	Other TA Providers	METAC Funded			Total Person Weeks
						Resident Advisor Beirut	Resident Advisor Mission	ST Expert	
Jordan									
Public Expenditure Management	Improving budget execution	Follow-up visit to review work on Financial programming. Budget Classification, TSA etc	JRPE01	2006/07	The World Bank is finalizing a Public Sector Reform Loan for Jordan. GTZ is supporting a project to improve budget estimates and to develop macro-economic model. DFID is supporting public administration and civil service reform.	-	1.00	-	1.00
	Improving macro-fiscal management	Short term advisor to assist with development of macro fiscal unit	JRPE02	2006/09		1.00	-	2.00	3.50
Balance of Payments Statistics	External Sector Statistics STA	Assess SDDS compliance in external sector data categories and review status of work on FDI project	JRBP01	2006/06		0.50	1.00	-	1.50
	Strengthen the compilation of the BOP.	FDI Project: Follow Up	JRBP02	2006/08		0.50	-	2.00	2.50
Real Sector Statistics	Assessment mission	(i) Review work done on building the FDI data base; (ii) assess current improvements on price indices; (iii) discuss a draft of a workplan for TA during FY 2007 with new Director of Statistics.	JRRS01	2006/05		-	1.00	-	1.00
	Mission on designing/or reviewing the Statistics Master Plan (SMP).	Provide assistance with the design of a SMP for Jordan or review the strategy already prepared by the authorities; and (ii) assess SDDS compliance in real sector data categories.	JRRS02	2006/06		2.00	2.00	2.00	6.00
	Follow-up mission on Supply & Use Tables	(i) Evaluate implementation of first mission's recommendations; (ii) assess data generated prior to the mission; and (iii) further support and training to develop the Supply and Use tables (SUT).	JRRS03	2006/11		-	1.00	2.00	3.00
Revenue Administration	Support to implementation of the tax administration reform strategy (integration of sales and income tax departments)	One visit of FAD ST expert (from FY06)	JRRA01	2006/09	USAID: support IT development. EU: preparing a TA program to support, inter alia, revenue administration reforms. USAID, UNTAD, GTZ: continue support for customs reform. USAID: providing substantial financing to support tax policy and administration	-	-	-	4.00
		Visit of METAC revenue administration advisor; evaluation of progress (from FY06)	JRRA02	2006/09		1.00	1.00	-	2.00
	Support to implementation of the tax administration reform strategy: fine tuning LTO, HQ integration, establishment MTO and small taxpayers administration	First of two visits of a tax administration expert	JRRA03	2007/01		1.00	-	3.00	4.00

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						Resident Advisor Beirut	Resident Advisor Misson	ST Expert		
	Support to implementation of the tax administration reform strategy: fine tuning LTO, HQ integration, establishment MTO and small taxpayers administration	Second of two visits of a tax administration expert; METAC revenue administration advisor will join for evaluation of progress	JRRA04	2007/04	-		1.00	3.00	4.00	
Jordan Total						6.00	8.00	14.00	4.50	32.50

Areas	Technical Assistance Objective	Activity	Code	Tentative Planning	Other TA Providers	METAC Funded			Total Person Weeks	
						Resident Advisor Beirut	Resident Advisor Mission	ST Expert		
Lebanon										
Monetary and Financial Sector	Banking Supervision	[Participation in MFD mission and assist with the TA on the implementation of an Early Warning System]	LBMF01	2006/07	CIDA, France	1.00	-	1.00	-	2.00
	Banking Supervision	Training Basel II Implementation (ex-Risk Management) to the BCC	LBMF02	2006/09		2.00	-	1.00	2.00	5.00
	Banking Supervision	Training on Analysis of Supervisory Off-Site Data and use of EWS to the BCC	LBMF04	2006/10		1.00	-	1.00	-	2.00
	Banking Supervision	Training on On-Site and Off-Site Supervision to the BCC	LBMF05	2007/04		1.00	-	1.00	-	2.00
Public Expenditure Management	Improved PFM	implementation of action plan matrix	LBPE01	2006/06	On PFM there is close cooperation between the French Ministry of Finance and the	1.00	-	2.00	0.50	3.50
	Improved PFM	implementation of action plan matrix	LBPE02	2006/10		1.00	-	2.00	0.50	3.50
Balance of Payments Statistics	Strengthen the compilation of the BOP.	Provide technical support to conduct an FDI survey	LBBP01	2007/01		0.50	0.50	1.00	-	2.00
Real Sector Statistics	Mission on designing a Master Statistics Plan	Participate with the World Bank to design a SMP for Lebanon (long-term strategy)	LBRSS01	2006/08		2.00	-	2.00	-	4.00
	Mission on national accounts (one month mission)	(i) Evaluate the results of the economic survey; (ii) link the results with the national accounts; (iii) assess the development made for other economic activities and provide guidance for further development	LBRSS02	2006/09		2.00	-	4.00	-	6.00
	Consumer Price Statistics mission	I. Review the household consumption obtained from the household survey and construct new weights; ii. Revise the baskets of goods and services and assist to improve index compilation; iii. Review the outlets used for the data collection and give the necessary advice;iv. give necessary support and advices to data collectors.	LBRSS03	2006/09		1.00	-	2.00	-	3.00
	Follow-up mission on national accounts	(i) Follow-up on Q2 mission; (ii) review the household consumption obtained from the household survey and construct a new weights; (iii) revise the baskets of goods and services and assist to improve index compilation; and (iv) review the outlets used for data collection and provide advise as necessary	LBRSS04	2006/10		2.00	-	2.00	-	4.00
	Mission on price statistics	Examine the compilation methodology used in deriving the index and provide advice on improving the statistical techniques including the estimation of seasonality, missing items, and quality adjustment.	LBRSS05	2006/10		2.00	-	3.00	-	5.00
	Technical assistance in Government Finance Statistics	(i) Introduce the Conceptual Framework and Guide for compiling GFS, government balance sheet, classification, compilation that are used in macroeconomic analysis; (ii) improve the methodology; and (iii) train staff on the main issues of GFS.	LBRSS06	2007/01		2.00	-	2.00	-	4.00
	Follow-up mission on price statistics	Review work done and provide further guidance prior dissemination.	LBRSS07	2007/04		2.00	-	2.00	-	4.00

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						Resident Advisor Beirut	Resident Advisor Mission	ST Expert		
Revenue Administration	Support to implementation of the tax administration reform strategy; fine tuning LTO, HQ structure, establishment MTO and small taxpayers administration	First of two visits of a tax administration expert	LBRA01	2006/08	-	1.00	-	-	4.00	
		Second of two visits of a tax administration expert	LBRA02	2006/11	-	-	-	-	3.00	
	Follow-up of implementation of the tax administration reform strategy	FAD revenue administration follow-up mission; METAC revenue administration advisor will participate at mission end.	LBRA03	2006/12	EU; TA support to tax administration reforms (i.e. GIT, HRD, collection) through peripatetic advisors.	1.00	-	-	6.00	7.00
Lebanon Total						22.50	0.50	26.00	15.00	64.00

Areas	Technical Assistance Objective	Activity	Code	Tentative Planning	Other TA Providers	METAC Funded			Total Person Weeks	
						Resident Advisor Beirut	Resident Advisor Mission	ST Expert		
Libya										
Monetary and Financial Sector	Seminar/Workshop	Banking Supervision: Workshop on off-site supervision	LIBS01	2006/05	-	1.00	1.00	1.00	3.00	
	Banking Supervision	Draft circular - Operational risk management	LIBS02	2006/07	-	0.50	1.00	-	1.50	
	Banking Supervision	Mission to upgrade the inspection procedural manual.	LIBS03	2006/08	-	0.50	-	3.00	3.50	
	Banking Supervision	Upgrade the circular of the capital adequacy ratio	LIBS04	2006/08	-	0.50	1.00	-	1.50	
	Banking Supervision	Upgrade the off-site supervision procedural manual	LIBS05	2007/01	-	1.00	1.00	3.00	5.00	
	Banking Supervision	Follow-Up Mission	LIBS06	2007/02	-	0.50	1.00	-	1.50	
	Banking Supervision	Follow-Up Mission	LIBS07	2007/04	-	0.50	1.00	-	1.50	
Public Expenditure Management	Improved PFM	Discussions with authorities on "short term" TA priorities in line with PFM mission recommendations	LIPE01	2006/07	-	1.00	1.00	-	2.00	
	Improved PFM	Implementation of findings of PFM mission	LIPE02	2006/10	-	1.00	1.00	2.00	4.50	
	Improved PFM	Implementation of findings of PFM mission	LIPE03	2007/03	-	1.00	1.00	2.00	4.50	
Balance of Payments Statistics	BOP Training	Provide training and assess progress in implementing recommendations of STA Multisector mission.	LIBP01	2006/07	-	1.00	1.50	-	2.50	
	Strengthen the compilation of the BOP.	Follow-up mission	LIBP02	2007/02	-	1.00	1.00	-	2.00	
Real Sector Statistics	Legal and institutional framework	(i) Conduct a high level executive consultation seminar on the institutional arrangements; (ii) address statistical issues and means of solving them; and (iii) assist the authorities to look ahead in the development of statistics.	LJRS01	2006/07	-	1.00	1.00	3.00	5.00	
	Follow-up mission on prices	Review the work implemented based on the first mission, and to construct the index for the cities of Bengazi and Sabha.	LJRS02	2006/08	-	1.00	1.00	2.00	4.00	
	Revision and assessment of national accounts plan	(i) Assess the work implemented by the resident expert; (ii) discuss the limitation of the project; (iii) and review the plan for the remaining period of the project.	LJRS03	2006/11	-	1.00	1.00	-	2.00	
	Price statistics follow-up mission (mission three)	Follow-up on the previous CPI mission; and prepare data for dissemination	LJRS04	2007/03	-	1.00	-	2.00	3.00	
Revenue Administration	Follow-up of tax administration reforms	Visit of the METAC revenue administration advisor for evaluation of progress.	LIRA01	2006/06	Not known	1.00	1.00	-	2.00	
	Support to tax administration reform program(implementation)	First of two visits of a tax administration expert. METAC revenue administration advisor will join for ST expert installation	LIRA02	2006/10	-	-	1.00	3.00	4.00	
	Support to implementation of the revenue administration reform strategy	FAD follow-up mission to review the status of implementation of the June 2005 recommendations; METAC revenue administration advisor will join at mission end.	LIRA03	2006/11	-	-	1.00	-	6.00	
	Support to tax administration reform program(implementation)	Second of two visits of a tax administration expert	LIRA04	2006/12	-	-	-	3.00	3.00	
Libya Total						14.50	17.50	24.00	7.00	63.00

Areas	Technical Assistance Objective	Activity	Code	Tentative Planning	Other TA Providers	METAC Funded			Total Person Weeks	
						Resident Advisor Beirut	Resident Advisor Mission	ST Expert		
Sudan										
Monetary and Financial Sector	Banking Supervision	T.A. capacity building in - Conventional banking operations	SDBS01	2006/07	-	1.00	-	2.00	-	3.00
	Banking Supervision	T.A. capacity building in Islamic Banking Operations	SDBS02	2006/08	-	1.00	-	2.00	-	3.00
	Banking Supervision	Presentations on Banking Risks	SDBS03	2006/09	-	1.00	-	2.00	-	3.00
	Banking Supervision	Support to the BOS on Credit registry	SDMF01	2006/11	-	1.00	1.00	2.00	-	4.00
	Seminar/Workshop	Mission to organize an on-site workshop on various banking supervision issues to be addressed to new recruited staff.	SDBS04	2006/11	-	0.50	1.00	2.00	-	3.50
	Seminar/Workshop	Mission to organize an off-site workshop on various banking supervision issues to be addressed to new recruited staff.	SDBS05	2006/12	-	0.50	1.00	1.00	-	2.50
	Banking Supervision	Support to the BOS on Credit registry	SDMF02	2007/02	-	0.50	0.50	2.00	-	3.00
	Banking Supervision	T.A. capacity building in - Basel II requirements	SDBS06	2007/02	-	0.50	-	1.00	-	1.50
	Banking Supervision	T.A. capacity building for the staff of - BOS South- IAS/IFRS	SDBS07	2007/03	-	1.00	-	2.00	-	3.00
Public Expenditure Management	Improved PFM	Assessing TA needs particularly in Southern Sudan	SDPE02	2006/07	-	1.00	1.00	-	-	2.00
	Improving budget execution	Implementing a TSA and improving cash management	SDPE01	2006/07	-	1.00	-	2.00	0.50	3.50
	Improved Fiscal Reporting	Assisting with the implementation of the new Budget classification and reporting	SDPE03	2006/09	-	1.00	-	4.00	1.00	6.00
	Improving budget execution	Implementing a TSA and improving cash management	SDPE04	2006/11	-	-	1.00	2.00	0.50	3.50
Balance of Payments Statistics	Improve basis for IIP compilation.	Provide technical support to conduct an FDI survey and review work on IIP and EXD	SDBP01	2006/08	-	0.50	1.00	1.00	-	2.50
	Improve basis for IIP compilation.	Follow up mission	SDBP02	2006/12	-	-	1.00	-	-	1.00
Real Sector Statistics	National accounts mission.	(i) review the work implemented by the authorities in national accounts; (ii) improve data source; and (iii) assist to migrate to the SNA 93. Prepare a medium-term plan to implement the SNA 93 (a follow-up mission will be funded by METAC).	SDRS01	2006/07	-	2.00	1.00	3.00	-	6.00
	Follow-up mission on national accounts	Follow-up on the implementation of the first mission's recommendations	SDRS02	2007/04	-	1.00	1.00	2.00	-	4.00
	Mission on prices	(i) Review the household consumption obtained from the household survey and construct new weights; (ii) revise the baskets of goods and services (or construct a new one) and assist to improve index compilation; (iii) review the outlets used for the data collection and give the necessary advice; (iv) examine the compilation methodology used in deriving the index and provide support to improve the statistical techniques including the estimation of seasonality, missing items, and quality adjustment.	SDRS03	2007/04	-	2.00	1.00	4.00	-	7.00

Areas	Technical Assistance Objective	Activity	Code	Tentative Planning	Other TA Providers	METAC Funded			Total Person Weeks	
						Resident Advisor Beirut	Resident Advisor Mission	ST Expert		
Revenue Administration	Support to revenue administration reforms: implementation LTO, MTO and self-assessment. Support to tax administration reform program(implementation) Support to implementation of the revenue administration reform strategy Support to tax administration reform program(implementation)	Follow-up visit of the METAC revenue administration advisor	SDRA01	2006/05	Arab Fund: financial support to the implementation of new customs IT system, with TA from UNTAC.	1.00	1.00	-	2.00	
		First of two visits of a tax administration expert	SDRA02	2006/09		-	1.00	2.00	3.00	
		FAD follow-up mission to review the status of implementation of recommendations	SDRA03	2007/02		-	1.00	-	6.00	7.00
		Second visit of a tax administration expert	SDRA04	2007/03		-	1.00	-	2.00	3.00
Sudan Total						17.50	13.50	38.00	8.00	77.00

Areas	Technical Assistance Objective	Activity	Code	Tentative Planning	Other TA Providers	METAC Funded			Total Person Weeks	
						Resident Advisor Beirut	Resident Advisor Mission	ST Expert		
Syria										
Monetary and Financial Sector	Banking Supervision	TA in capacity building - conventional banking operations	SYBS01	2006/06	-	0.50	-	2.00	-	2.50
		Follow-up on mission	SYBS02	2006/06	-	0.50	1.00	-	-	1.50
	Bank Restructuring	Support to the banking reform agenda of the MOF including peripatetic visits	SYMF01	2006/07	EIB finance a feasibility study on some of the state-owned banks. EU (MEDA) finance a FS Phase 2 project	0.50	0.50	-	-	1.00
	Banking Supervision	TA in capacity building- AAOIFI standards	SYBS03	2006/08	-	0.50	-	2.00	-	2.50
		Follow-up on mission	SYBS04	2006/08	-	0.50	1.00	-	-	1.50
	Banking Supervision	Develop regulations for money dealers and financial institutions.	SYBS05	2006/09	-	0.50	1.00	3.00	-	4.50
	Seminar/Workshop	Workshop: on-site supervision	SYBS06	2006/12	-	1.00	1.00	2.00	-	4.00
	Banking Supervision	Follow-up mission	SYBS07	2007/01	-	0.50	1.00	-	-	1.50
	Banking Supervision	Update the on-site procedural manual	SYBS08	2007/03	-	0.50	2.00	-	-	2.50
	Banking Supervision	Follow-up on mission	SYBS09	2007/04	-	0.50	1.00	-	-	1.50
Public Expenditure Management	Development of PFM strategy	Discussions with authorities on "short term" TA priorities in line with PFM mission recommendations	SYPE02	2006/05	The French Ministry of Finance has recently fielded preliminary missions in the areas of budget execution and classifications. The EU has started a major project focusing on budget classification	1.00	1.00	-	-	2.00
	Improved legal framework for PFM	Providing advice on the content of the new Budget Law	SYPE01	2006/05	-	1.00	1.00	2.00	0.50	4.50
	Improved Cash Management	Peripatetic advisor on treasury / PDD restructuring	SYPE03	2006/08	-	1.00	1.00	2.00	0.50	4.50
	Improved Budget preparation	Peripatetic advisor on budget preparation processes including integration of investment budget	SYPE04	2006/09	-	1.00	1.00	2.00	0.50	4.50
	Improved Budget preparation	Peripatetic advisor on budget preparation processes including integration of investment budget	SYPE05	2007/02	The EU is about to start a major project focusing on budget classification and accounting.	-	1.00	2.00	0.50	3.50
Balance of Payments Statistics	Strengthen the compilation of the BOP.	Assist the authorities in improving the data collection system to address the weaknesses identified in STA's 2005 mission.	SYBP01	2006/06	-	1.00	1.00	-	-	2.00
	Strengthen the compilation of the BOP.	Assist the authorities in improving the data collection system to address the weaknesses identified in STA's 2005 mission (follow up mission).	SYBP03	2006/08	-	0.50	0.50	1.00	-	2.00
Real Sector Statistics	Inspection mission	(i) Monitor the implementation of the METAC work related to real sector statistics; and (ii) prepare the framework for the following mission including a plan to produce a set of data with output and value added in basic prices, subsidies on oil products, taxes, etc.	SYRS01	2006/05	-	-	0.50	-	-	0.50
	Mission to use survey data on national accounts	(i) Assess the economic survey data (ii) incorporate the survey data in national accounts; (iii) review the implementation of SNA 93 program; and (iv) advice on the issue of negative value added in subsidized products.	SYRS02	2006/07	-	-	0.50	3.00	-	3.50
	Price mission	Review and provide support in developing the CPI (based on METAC two price missions November 2005 and March 2006)	SYRS03	2006/07	-	1.00	1.00	2.00	-	4.00

Areas	Technical Assistance Objective	Activity	Code	Tentative Planning	Other TA Providers	METAC Funded			Total Person Weeks
						Resident Advisor Beirut	Resident Advisor Mission	ST Expert	
	GD DS mission	Draft the metadata for macroeconomic statistics; and identify the medium and long-term plans for developing statistics.	SYRS04	2006/07	-	2.00	1.00	3.00	6.00
	Follow-up mission on national accounts	Follow-up on the previous mission.	SYRS05	2007/01	-	1.00	1.00	2.00	4.00
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Areas	Technical Assistance Objective	Activity	Code	Tentative Planning	Other TA Providers	METAC Funded			Total Person Weeks	
						Resident Advisor Beirut	Resident Advisor Mission	ST Expert		
Revenue Administration	Visits of the METAC revenue administration advisor to support to tax administration reform program (implementation)	Each visit estimated to half-week	SYRA01	2006/05	EU: provides LT advisors for tax administration, customs and public expenditures reforms (2005-07).	2.00	3.00	-	5.00	
			SYRA02	2006/07		-	-	-	-	
			SYRA03	2006/08	First of three visits of a tax administration expert: IT modernization and self-assessment. METAC revenue administration advisor will join for expert installation	-	1.00	3.00	-	4.00
			SYRA04	2006/09	Each visit estimated to half-week	-	-	-	-	
			SYRA05	2006/11	FAD follow-up mission to review the status of implementation of 2005 recommendations; METAC revenue administration advisor will join at mission end (from FY06)	-	1.00	-	6.00	7.00
			SYRA06	2006/11	Each visit estimated to half-week	-	-	-	-	
			SYRA07	2007/01	Each visit estimated to half-week	-	-	-	-	
			SYRA08	2007/02	Second of three visits of a tax administration expert (IT modernization and self-assessment)	1.00	-	3.00	-	4.00
			SYRA09	2007/03	Each visit estimated to half-week	-	-	-	-	
			SYRA10	2007/04	Third of three visits of a tax administration expert: IT modernization and self-assessment. METAC revenue administration advisor will join for evaluation of progress	-	1.00	2.00	-	3.00
Monetary and Financial Statistics	Monetary and Financial Statistics	Training in concepts and methods	SYBP02	2006/06		0.50	1.00	-	1.50	
Syria Total						18.50	25.00	37.00	8.00	88.50

Areas	Technical Assistance Objective	Activity	Code	Tentative Planning	Other TA Providers	METAC Funded			Total Person Weeks
						Resident Advisor Beirut	Resident Advisor Mission	ST Expert	
West Bank & Gaza									
Monetary and Financial Sector	Banking Supervision	Peripatetic visits by advisor and ST expert to support the PMA Banking Supervision function	WGMF01	2006/06		0.50	1.00	3.00	4.50
	Banking Supervision	Peripatetic visits by advisor and ST expert to support the PMA Banking Supervision function	WGMF02	2006/08		0.50	1.00	2.00	3.50
	Banking Supervision	Peripatetic visits by advisor and ST expert to support the PMA Banking Supervision function	WGMF03	2006/12	USAID has been providing TA and the EU is looking for a new TA program to support the PMA.	0.50	1.00	2.00	3.50
	Banking Supervision	Peripatetic visits by advisor and S/T to support the PMA Banking Supervision function	WGMF04	2007/01		0.50	1.00	2.00	3.50
	Banking Supervision	Peripatetic visits by advisor and ST expert to support the PMA Banking Supervision function	WGMF05	2007/03		0.50	1.00	2.00	3.50
Balance of Payments Statistics	Identify training and technical assistance needs in external sector statistics.	Assessment mission	WGBP01	2006/09		0.50	1.00	-	1.50
	Improve basis for BOP/IIP compilation.	Training and technical assistance with focus on trade in services and FDI.	WGBP02	2006/11		0.50	-	2.00	2.50
Real Sector Statistics	Supply and Use Tables Mission	(i) Methodologies for balancing the SUT; (ii) the compilation of the SUT at constant prices; and (iii) training on advanced software available for the compilation of the SUT.	WGRS01	2006/05		2.00	-	2.00	4.00
	National accounts mission	(i) Review data sources on the various institutional sectors of the economy; (ii) identify problems of coverage and overlapping in the sectors of the Palestinian economy; (iii) suggest means to cover data gaps in any of the sectors; (iv) introduce an indicative plan for the implementation of institutional accounts; (v) set out a methodology to incorporate the institutional sector accounts (production through capital accounts) in the National Accounts system; and (vi) set a methodology for compiling the Quarterly National Accounts.	WGRS02	2006/10		2.00	-	3.00	5.00
	Fellowship (study tour) in National Accounts	Make arrangements with other statistical agencies to gather knowledge experiences of another country in compiling the sequence of accounts.	WGRS03	2006/12		1.00	-	1.00	2.00
Revenue Administration	Support to the implementation of FAD recommendations.	Follow-up mission on national accounts	WGRS04	2007/02		2.00	-	3.00	5.00
	Support to the implementation of FAD recommendations.	First of two visits of a ST tax administration expert. (from FY06-reserve)	WGRA01	2006/11		-	-	-	2.00
West Bank & Gaza Total		Second of two visits of a ST tax administration expert (from FY06-reserve)	WGRA03	2007/03		-	-	-	2.00
						10.50	6.00	22.00	42.50

Areas	Technical Assistance Objective	Activity	Code	Tentative Planning	Other TA Providers	METAC Funded			Total Person Weeks
						Resident Advisor Beirut	Resident Advisor Mission	ST Expert	
Yemen									
Monetary and Financial Sector	Banking Supervision	Peripatetic visits by advisor and ST expert to support the CBY Banking Supervision function	YMMF01	2006/05	-	0.50	1.00	-	1.50
	Banking Supervision	Peripatetic visits by advisor and ST expert to support the CBY Banking Supervision function	YMMF02	2006/07	-	0.50	1.00	2.00	3.50
	Banking Supervision	Peripatetic visits by advisor and ST expert to support the CBY Banking Supervision function	YMMF03	2006/12	-	0.50	1.00	2.00	3.50
	Banking Supervision	Peripatetic visits by advisor and ST expert to support the CBY Banking Supervision function	YMMF04	2007/01	-	0.50	1.00	2.00	3.50
	Banking Supervision	Peripatetic visits by advisor and ST expert to support the CBY Banking Supervision function	YMMF05	2007/03	-	0.50	1.00	2.00	3.50
Public Expenditure Management	Improving PFM	Work with Authorities in line with agreed action plan	YMPE01	2006/07	The World Bank has a major project linked to the introduction of a modern FMIS and decentralization. DFID and Netherlands have been involved with PFM reforms and DFID have placed a peripatetic advisor in Yemen during FY 3006. The US Treasury has also sta	1.00	-	-	1.00
Real Sector Statistics	PPI mission	(i) Assess the work done by the CSO; (ii) price index compilation in more detail; (iii) data checks and validation of data; and (iv) missing prices and quality change	YMRS01	2006/09	-	1.00	1.00	2.00	4.00
	National accounts mission	(i) Review and evaluate the compiled preliminary annual expenditure component of GDP estimates at current and constant prices for the series 1999-2004; (ii) review the classification of products according to the CPC and COICOP; (iii) provide guidelines on the use of short term indicators in deriving constant price estimates; (iv) review the accounts prepared by institutional sectors; and (v) review the results of commodity flow method and provide guidelines on how to balance supply and use to eliminate the statistical discrepancies.	YMRS02	2006/09	-	2.00	1.00	2.00	5.00
	Real Sector Statistics mission	(i) Provide guidelines on how to use the PPI and IPI for compiling constant price estimates; (ii) review the implementation of August 2006 TA mission; (iii) revise the compiled constant price estimates based on the collected short term indicators and provide further recommendations for improvement.	YMRS03	2007/02	-	1.00	1.00	2.00	4.00

Areas	Technical Assistance Objective	Activity	Code	Tentative Planning	Other TA Providers	METAC Funded			HQ Funded ST Expert	Total Person Weeks
						Resident Advisor Beirut	Resident Advisor Mission	ST Expert		
Revenue Administration	Support to tax administration reform program (implementation)	First of three visits of a tax administration expert. METAC revenue administration advisor will join for expert installation (from FY06).	YMRA01	2006/08	WB supports civil service reform projects (including re-organization of the tax and customs departments). UNCTAD continuous support to implement the ASYCUDA system at customs.	1.00	1.00	2.00	-	4.00
		Support to tax administration reform program (implementation)	YMRA02	2006/10		-	-	2.00	-	2.00
		Support to tax administration reform program (implementation)	YMRA03	2007/01		-	1.00	1.00	2.00	-
Yemen Total						9.50	10.00	20.00	-	39.50
Total P/Week						152.00	108.25	239.00	137.00	636.25