

TA Area	Technical Assistance Objective	Activity	Status	Actual Month	Code	Other TA Providers	METAC Funded			Total Person Weeks
							Resident Advisor Beirut	Resident Advisor Mission	ST Expert	
Regional Activities										
Monetary and Financial Sector	Seminar/Workshop	Seminar on Financial Markets and New Financial Instruments, Sept. 5-16	Done	2005/09	MTBR01	-	-	-	2.00	2.00
	Seminar/Workshop	Seminar on Credit Registry	Done	2006/03	MTBR02	-	-	2.00	-	4.00
Public Expenditure Management	Improving macro-fiscal management	Seminar on macrofiscal coordination	Done	2006/03	RAPE02	-	-	-	3.00	3.00
	Improved PEM	Workshop on strategies for improving the management of fiscal risks	Moved to 07		RAPE01	-	-	-	-	-
Revenue Administration	Seminar/Workshop	Seminar: Revenue administration reforms in MED countries. Objective: Training, regional experience sharing and knowledge of international practices for senior officials from revenue administrations	Moved to FY07		RARA01	-	-	-	-	-
	Seminar/Workshop	Seminar: Tax administration--experiences in administering large taxpayers (LTU). Objective: Training, regional experience sharing and knowledge of international practices for senior officials from revenue administrations	Cancelled		RARA02	-	-	-	-	-
Statistics	Seminar/Workshop	General Data Dissemination System Workshop in coordination with the World Bank Objective: Training/outreach for compilers/management	Done	2005/05	RAST04	World Bank	2.00	1.00	1.00	7.00
	Seminar/Workshop	National Accounts Seminar in coordination with the Arab Institute for Research and Training in Statistics: Discussion of the experiences of some leading countries in adoption of SNA 93 Objective: Development of National Accounts through exchange of experiences	Done	2005/06	RAST05	Arab Institute for Research & Training in Statistics	1.00	1.00	1.00	3.00
	Seminar/Workshop	Conduct a seminar on compilation guide on monetary and financial statistics. Objective: Training/outreach for mid-management	Done	2005/11	RAST06		1.00	-	-	3.00
	Attending Arab Institute for Statistics meeting	Coordination and organisation of joint seminars	Done	2005/12	RAST07		-	1.00	-	1.00
	Promotion of the General Data Dissemination System (GDDS)	Strengthen contacts with GDDS coordinators and help make the GDDS framework more operational for the management of statistical capacity building and for coordination with other donors in the area of statistics. Support the update of metadata. Support GDDS participation process as appropriate.	Done	FY06	RAST01		2.00	1.00	-	3.00
	Strengthen statistical capacity	Collaborate with ESCWA on the development of international trade in services statistics	Done	FY06	RAST02	ESCWA [World Bank, IMF]	1.00	-	-	1.00
	Coordination with other donors	Strengthen contacts with other TA providers.	Done	FY06	RAST03		2.00	2.00	-	4.00
Regional Activities Total										31.00

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							Resident Advisor Beirut	Resident Advisor Mission	ST Expert	
Afghanistan										
Monetary and Financial Sector	Banking Supervision and Bank Restructuring	Assessment mission to define TA needs.	Done	2006/02	AFBR01		-	-	-	-
	Banking Supervision	Follow-up with peripatetic visits by advisor in the area identified in coordination with MFD	Moved to FY 07		AFBR02		-	-	-	-
	Banking Supervision	Follow-up with peripatetic visits by advisor in the area identified in coordination with MFD	Moved to FY 07		AFBR04		-	-	-	-
	Bank Restructuring	Follow-up with peripatetic visits by advisor in the area identified in coordination with MFD	Cancelled		AFBR03		-	-	-	-
	Bank Restructuring	Follow-up with peripatetic visits by advisor in the area identified in coordination with MFD	Cancelled		AFBR05		-	-	-	-
			USAID/Bearing Point are providing assistance in a broad range of financial issues.							
Public Expenditure Management	Improved Cash Management	Resident treasury advisor	Done	2005/05	AFPE01		-	-	26.00	26.00
	Improved Cash Management	Resident treasury advisor	Done	2005/11	AFPE05		-	-	26.00	26.00
	Improved PEM	Review of status of PEM reform agenda	Done	2006/02	AFPE02		-	1.00	-	1.00
	Development of a PEM strategy	PEM assessment mission	Done	2006/02	AFPE03		1.00	1.00	-	4.00
	Improved PEM	Follow up to PEM strategy mission	Moved to 07		AFPE06		-	-	-	-
	Improving budget coverage	Subject to Assessment Mission - work on reducing budget fragmentation	Cancelled		AFPE04		-	-	-	-
Revenue Administration	TA needs assessment	METAC TA assessment visit	Done	2005/11	AFRA01		1.00	1.00	-	2.00
	Support to revenue administration reform program (design)	FAD revenue administration mission: status of tax and customs administration reforms recommended in April 2004	Moved to FY07		AFRA02		-	-	-	-
	Support to revenue administration reform program (follow-up of implementation)	Follow-up visit (review of program implementation)	Moved to FY07		AFRA03		-	-	-	-
Statistics	Assessment mission	TA Assessment mission	Done	2005/12	AFST06		-	1.00	-	1.00
	Overall Strategy and Development of Real Sector Statistics	Develop GDDS metadata and advise the authorities on the use of the framework to implement the Statistical Master plan, in coordination with the multi-sector advisor.	Cancelled		AFST03		-	-	-	-
Afghanistan										62.00

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							Resident Advisor Beirut	Resident Advisor Mission	ST Expert		
Monetary and Financial Sector	Bank Restructuring	Assist the Committee for Banking Reform in the restructuring process and participation to the MFD mission.	Cancelled		EGBR01		-	-	-	-	
	Bank Restructuring	Assist the Committee for Banking Reform in the restructuring process and participation to the MFD mission.	Cancelled		EGBR02		-	-	-	-	
	Bank Restructuring	Assist the Committee for Banking Reform in the restructuring process and participation to the MFD mission.	Cancelled		EGBR03	WB / USAID / EU / ECB	-	-	-	-	
	Bank Restructuring	Assist the Committee for Banking Reform in the restructuring process and participation to the MFD mission.	Cancelled		EGBR04		-	-	-	-	
	Banking Supervision	Mission in the areas identified during assessment visit including development of an early warning system	Cancelled		EGBS01		-	-	-	-	
	Seminar/Workshop	Workshop on the implementation of Basel II IRB and the standardized approaches to assess credit risk	Cancelled		EGBS02	The World Bank, USAID, the European Central Bank, the Federal Reserve, the European national central banks	-	-	-	-	
	Banking Supervision	Mission in areas identified during the assessment visit, including implementation of an early warning system	Cancelled		EGBS03		-	-	-	-	
	Seminar/Workshop	Workshop on dealing with banking supervision problems (in coordination with the MFD)	Cancelled		EGBS04		-	-	-	-	
	Public Expenditure Management	Improving macro-fiscal management	Macro-fiscal resident advisor	Done	2005/05	EGPE01		-	-	24.00	24.00
		Improved Cash Management	Mission to revise the strategy for implementing a TSA	Done	2005/07	EGPE08		1.00	1.00	-	2.00
Improved fiscal reporting		Mission to review implementation of new budget classification and impact on fiscal statistics	Done	2005/10	EGPE09		-	2.00	-	8.00	
Improving macro-fiscal management		Macro-fiscal resident advisor	Done	2005/11	EGPE04	The World Bank is engaging the authorities on a Public Expenditure Review and assistance with performance indicators.	-	-	-	16.00	16.00
Improved Cash Management		Short term advisor on the establishment of TSA	Done	2006/01	EGPE02	USAID (Bearing Point) are in the early stages of a very large Government reform program. This will span four years.	1.00	1.00	2.00	-	4.00
Improved Cash Management		Short term advisor on the establishment of TSA	Moved to 07		EGPE03		-	-	-	-	-
Improved fiscal reporting		Mission to review implementation of new budget classification and impact on fiscal statistics	Moved to 07		EGPE10		-	-	-	-	-
Improved Cash Management		Short term advisor on management of TSA balances	Cancelled		EGPE05		-	-	-	-	-
Improved legal framework for PEM		Review of legal structure for PEM	Cancelled		EGPE06		-	-	-	-	-
Improved legal framework for PEM		Short term advisor for review of legal structure for PEM	Cancelled		EGPE07		-	-	-	-	-

TA Area	Technical Assistance Objective	Activity	Status	Actual Month	Code	Other TA Providers	METAC Funded				Total Person Weeks			
							Resident Advisor Beirut	Resident Advisor Mission	Resident Advisor	ST Expert		HQ Funded ST Expert		
Revenue Administration	Strategic assistance to revenue reforms.	FAD GST policy and administration mission (reform of the GST)	Done	2005/05	EGRA01	-	-	1.00	-	-	8.00	9.00		
	Support to implementation of tax administration reforms (Large taxpayers office (LTO), and personal income tax (PII)).	First of three visits of a tax administration expert (establishment of an LTO)	Done	2005/05	EGRA02	-	-	-	2.00	-	-	2.00	2.00	
	Strategic assistance to revenue reforms.	First (of three) senior tax administration expert visit to help develop the revenue administration reform strategy that was designed in December 2004.	Done	2005/05	EGRA05	-	-	0.50	-	-	2.00	2.50	2.50	
	Strategic assistance to revenue reforms.	Second (of three) senior tax administration expert visit to help develop the revenue administration reform strategy that was designed in December 2004.	Done	2005/09	EGRA06	-	-	0.50	-	-	2.00	2.50	2.50	
	Strategic assistance to revenue reforms.	Third (of three) senior tax administration expert visit to help develop the revenue administration reform strategy that was designed in December 2004.	Done	2005/10	EGRA07	-	-	0.50	-	-	2.00	2.50	2.50	
	Support to implementation of tax administration reforms (Large taxpayers office (LTO), and personal income tax (PII)).	Installation/backstopping of experts and follow-up work by METAC advisor	Done	2005/10	EGRA08	-	-	2.00	1.00	-	-	-	3.00	3.00
	Support to implementation of tax administration reforms (Large taxpayers office (LTO), and personal income tax (PII)).	Second visit (of three) of a tax administration expert (establishment of an LTO)	Done	2005/12	EGRA03	-	-	0.50	1.00	2.00	-	-	3.50	3.50
	Strategic assistance to revenue reforms.	FAD follow-up mission to review implementation of the strategy	Done	2005/12	EGRA09	-	-	-	1.00	-	-	6.00	7.00	7.00
	Support to implementation of tax administration reforms (Large taxpayers office (LTO), and personal income tax (PII)).	First of two visits of a tax administration expert (development of risk-based audit program)	Done	2006/02	EGRA04	-	-	0.50	1.00	1.50	-	-	3.00	3.00
	Support to implementation of tax administration reforms (Large taxpayers office (LTO), and personal income tax (PII)).	Third visit of a tax administration expert (establishment of an LTO)	Moved to FY07		EGRA10	-	-	-	-	-	-	-	-	-
	Support to implementation of tax administration reforms (Large taxpayers office (LTO), and personal income tax (PII)).	Second visit (of two) of a tax administration expert (development of risk-based audit program)	Moved to FY07		EGRA11	-	-	-	-	-	-	-	-	-
Statistics	Strengthening price statistics	Constructing a methodology for the PPI (mission 1)	Done	2005/07	EGST01	-	-	3.00	-	-	2.00	5.00	5.00	
	Strengthening price statistics	Installation/backstopping of expert and follow-up work	Done	2005/07	EGST02	-	-	1.00	1.00	-	-	2.00	2.00	
	Unifications of concepts and methodologies	Strengthen the estimates of Foreign Direct Investment statistics and address technical issues related to BOP estimates (mission PPI follow-up (mission 2) and CPI issues)	Moved to 07		EGST03	-	-	-	-	-	-	-	-	
	Strengthening price statistics	PPI follow-up (mission 2) and CPI issues	Moved to 07		EGST04	-	-	-	-	-	-	-	-	
	Unifications of concepts and methodologies	Strengthen the estimates of Foreign Direct Investment statistics & address technical issues related to BOP estimates (mission 3)	Moved to 07		EGST05	-	-	-	-	-	-	-	-	
	Strengthening price statistics	Inspection visit to follow up on recommendations	Moved to 07		EGST06	-	-	-	-	-	-	-	-	
Egypt Total											96.00			

TA Area	Technical Assistance Objective	Activity	Status	Actual Month	Code	Other TA Providers	METAC Funded			Total Person Weeks
							Resident Advisor Beirut	Resident Advisor Mission	ST Expert	
Iraq										
Monetary and Financial Sector	Seminar/Workshop	Workshop in January 2006	Done	2006/01	IRBR03	-	1.00	1.00	-	2.00
	Bank Restructuring	[Participation to the MFD program]	Cancelled		IRBR01		-	-	-	-
	Bank Restructuring	[Participation to the MFD program]	Cancelled		IRBR02	USAID / World Bank	-	-	-	-
	Banking Supervision	Review the existing financial statements and prudential	Cancelled		IRBS01		-	-	-	-
	Banking Supervision	Assist with the implementation of the IFRS	Cancelled		IRBS02		-	-	-	-
	Banking Supervision	In coordination with the MFD, assistance on the development an off-site supervision system	Cancelled		IRBS03	USAID through Bearing Point is involved in almost all central banking areas.	-	-	-	-
	Banking Supervision	In coordination with the MFD, develop new prudential regulations and train examiners on their implementation	Cancelled		IRBS04	WB: bank supervision; payment system	-	-	-	-
Public Expenditure Management	Improved fiscal reporting	Follow-up support on the implementation of a GFS 2001 consistent budget classification.	Cancelled		IRPE01	USAID (Bearing Point) is also providing assistance on budgetary management including the establishment of a computerized system. The UK through DFID is providing assistance in areas such as public service reforms.	-	-	-	-
	Improved fiscal reporting	Follow-up support on the implementation of a GFS 2001 consistent budget classification.	Cancelled		IRPE02	The World Bank is providing technical assistance on pricing policy, management of	-	-	-	-
	Improved Cash Management	Cash Management mission - dependant on travel restrictions being lifted	Cancelled		IRPE03		-	-	-	-
	Improved Cash Management	Follow up to diagnostic mission on the cash management system	Cancelled		IRPE04		-	-	-	-
	Improved Debt Management	Debt Management expert	Cancelled		IRPE05		-	-	-	-
Revenue Administration	TA needs assessment	METAC advisor visit (if security situation permits)	Moved to FY07		IRRA01	TA support from USAID and DFID	-	-	-	-
	Support to revenue administration reform program (design)	FAD mission to develop the revenue administration reform strategy (mission included in FAD reserve following discussions with MCD).	Cancelled		IRRA02	Activity planned after the security situation improves	-	-	-	-
	Support to tax administration reform strategy (follow-up of implementation)	Follow-up visit (review of reforms implementation)	Cancelled		IRRA03		-	-	-	-
Iraq Total										2.00

TA Area	Technical Assistance Objective	Activity	Status	Actual Month	Code	Other TA Providers	METAC Funded			Total Person Weeks
							Resident Advisor Beirut	Resident Advisor Mission	ST Expert	
Jordan										
Public Expenditure Management	Improving budget execution and Fiscal ROSC findings	Follow-up visit to review work on Budget Classification, TSA	Done	2006/02	JRPE02		1.00	-	-	1.00
	Improving macro-fiscal management	Peripatetic advisor on Treasury Single Account	Done	2006/04	JRPE07		-	-	2.00	2.00
	Improving macro-fiscal management	Peripatetic advisor on macro fiscal issues	Moved to 07		JRPE01		-	-	-	-
	Improving macro-fiscal management	Peripatetic advisor on macrofiscal unit development	Moved to 07		JRPE05		-	-	-	-
	Improved framework for decentralisation	Decentralisation seminar	Cancelled		JRPE03		-	-	-	-
	Improving budget execution	Follow-up visit to review work on Budget Classification, TSA and Fiscal ROSC findings	Cancelled		JRPE04		-	-	-	-
	Improved fiscal reporting	Follow-up visit on budget consolidation	Cancelled		JRPE06		-	-	-	-
Revenue Administration	Support to implementation of the tax administration reform strategy (integration of Sales and income tax departments)	Two tax administration expert visit to help implement second steps of the strategy (MTOs and HQ integration)--continuation of FY05 activities	Done	2006/01	JRRA01		1.00	-	-	9.00
	Support to implementation of the tax administration reform strategy (integration of Sales and income tax departments)	METAC advisor visit to review tax administration reforms (focus on LTO and MTOs)	Moved to FY07	FY07	JRRA02		-	-	-	-
Statistics	inquiries on the authorities' request to assess the Department of Statistics	Meeting with the Ministry of Planning and Department of Statistics to define TA needs and the scope of a possible Mission to improve the compilation of national accounts	New/Done	2005/12	JRST05		-	0.25	-	0.25
	Assessments of supply & use tables	Mission to improve the compilation of national accounts	New/Done	2006/01	JRST02		-	0.50	-	0.50
	Assessments of supply & use tables	Installation/backstopping of expert and follow-up work	New/Done	2006/04	JRST03		-	0.50	-	0.50
	Improvements of classification of GFS	Reporting GFS statistics according to economic and functional categories	Cancelled		JRST04		-	-	-	-
	Review work done in the FDI survey, provide assistance to verify data for the use	Improving FDI Statistics (Mission 2)	Moved to FY07		JRST01		-	-	-	-
	Strengthening national statistical system	Assessment of Department of Statistics to design a capacity building plan	Moved to FY07		JRST06		-	-	-	-
Jordan Total										13.25

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							Resident Advisor Beirut	Resident Advisor Mission	ST Expert	HQ Funded ST Expert		
Lebanon												
Monetary and Financial Sector	Banking Supervision	[Participation to the MFD mission and Assist with the implementation of technical assistance on the development of Early Warning System]	Done	2005/08	LBBR01	CIDA, France	1.50	-	-	1.00	2.50	
	Banking Supervision	[Assist with the implementation of technical assistance on the development of Early Warning System]	Done	2006/03	LBBR02	CIDA, France	1.00	-	1.00	-	2.00	
	Banking Supervision	Training on Corporate Governance to the BCC	Done	2006/04	LBBR03	-	3.00	-	-	-	3.00	
	Banking Supervision	Training on Analysis of Supervisory Off-Site Data to the BCC	Moved to FY 07		LBBR04	-	-	-	-	-	-	
	Banking Supervision	Training on Risk Management to the BCC	Moved to FY 07		LBBR05	-	-	-	-	-	-	
Public Expenditure Management	Improved PEM	On-demand advice on implementation of PEM reforms	Done	2005/08	LBPE01	On PEM there is close cooperation between the French Ministry of Finance and the Lebanese authorities. The Arab Monetary Fund along with representatives of US Treasury has recently conducted a mission to Lebanon	1.00	-	-	-	1.00	
	Improved PEM	Mission to develop action plan for reform	New/Done	2005/11	LBPE03		1.00	-	-	3.00	4.00	
	Improved PEM	On-demand advice on implementation of PEM reforms	Moved to 07		LBPE02		-	-	-	-	-	
	Improved PEM	Implementation of action plan	Moved to 07		LBPE04		-	-	-	-	-	
	Improved PEM	Implementation of action plan	Moved to 07		LBPE05		-	-	-	-	-	
Revenue Administration	Support to implementation of the tax administration reform strategy	First of two visits of a tax administration expert (support to integration of tax administration HQ, and establishment of an integrated office for medium-sized taxpayers)	Done	2005/12	LBRA03	Limited support has also been provided by France and the European Union (training).	-	-	2.00	-	2.00	
	Support to implementation of the tax administration reform strategy	Installation/backstopping of experts and follow-up by METAC advisor	Done	2006/01	LBRA01		4.00	-	-	-	4.00	
	Support to implementation of the tax administration reform strategy	Third visit of a tax administration expert to support establishment of the LTO (continuation of FY05 activity)	Done	2006/01	LBRA02	CIDA (Canada) has provided substantial funding to support revenue policy and administration initiatives in recent years.	-	-	2.00	-	2.00	
	Review of revenue administration reforms and support to general income tax (GIT) reform	FAD mission to assess implementation of tax administration reforms and preparations for the GIT (mission has been included in FAD reserve following discussions with MCD).	Done	2006/01	LBRA04		1.00	-	-	-	6.00	7.00
	Support to implementation of the tax administration reform strategy	Second visit (of two) of a tax administration expert (support to integration of tax administration HQ, and establishment of an integrated office for medium-sized taxpayers)	Moved to FY07	FY07	LBRA05	Limited support has also been provided by France and the European Union (training).	-	-	-	-	-	

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Statistics	Strengthening national accounts and initiating economic survey for national accounts compilation	Provide assistance in economic survey and national accounts to assist the implementation of SNA 93 (Mission 1)	Done	2005/08	LBST01		2.00	1.00	2.00	-	5.00
	Strengthening BOP data	Technical assistance for BOP statistics to assess the adoption of BPM5	Done	2005/11	LBST04		1.00	-	2.00	-	3.00
	Strengthening BOP data	Installation/backstopping of expert and follow-up work	Done	2005/11	LBST05		-	1.00	-	-	1.00
	Strengthening national statistical system	Assessment of real sector statistics as part of design a master plan for statistics	New/Done	2005/09	LBST07		1.00	2.00	-	-	3.00
	Follow up mission	Follow up mission on national accounts to assist for the implementation of SNA 93 (Mission 2)	Moved to FY07		LBST02		-	-	-	-	-
	Expansion of the CPI compilation and adoption of the new weights	Improving the compilation of the Consumer Price Index (Mission 1)	Moved to FY07		LBST03		-	-	-	-	-
	Follow up mission in CPI	Improving the compilation of the Consumer Price Index (Mission 2)	Moved to FY07		LBST06		-	-	-	-	-
	Strengthening national statistical system	Participation on design statistics master plan	Moved to FY07		LBST08		-	-	-	-	-
	Strengthening BOP data	Strengthen the compilation of the Balance of Payments	Moved to FY07		LBST09		-	-	-	-	-
Lebanon Total										39.50	

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							Resident Advisor Beirut	Resident Advisor Mission	Resident Advisor	ST Expert	
Libya											
Monetary and Financial Sector	Banking Supervision	Mission to assess needs in banking supervision; review the procedural inspection manual; upgrade the loan classification regulation; and upgrade the liquidity risk regulation.	Done	2005/05	LIBS01	-	1.00	1.50	-	-	2.50
	Banking Supervision	Follow-up on mission to develop new financial statements and related manual/guide	Done	2005/07	LIBS02	-	1.00	1.50	-	-	2.50
	Banking Supervision	Follow-up on mission to develop financial statements.	Done	2005/08	LIBS04	-	1.00	1.00	-	-	2.00
	Banking Supervision	Explain the new financial statements (activity added), and draft regulations on loans classification and credit risk management.	Done	2005/08	LIBS08	-	1.00	1.00	-	-	2.00
	Banking Supervision	Follow-up on mission to develop an off-site supervision reporting system.	Done	2005/09	LIBS05	-	1.00	1.00	-	-	2.00
	Banking Supervision	Review and develop off-site supervisory reports based on the new financial statements	Done	2005/09	LIBS07	-	0.50	0.50	-	-	1.00
	Banking Supervision	Present/explain the new financial statements to central bank staff, and develop off-site supervisory forms and reports	Done	2005/09	LIBS14	-	0.50	0.50	-	-	1.00
	Seminar/Workshop	Participation to workshop in Libya in December 2005	Done	2005/12	LIBR04	-	1.00	1.00	-	-	2.00
	Seminar/Workshop	Workshop on on-site supervision	Done	2005/12	LIBS10	-	2.00	1.00	2.00	-	5.00
	Banking Supervision	Draft new prudential regulations	Done	2006/01	LIBS18	-	1.00	1.00	-	-	2.00
	Banking Supervision	Upgrade and develop key prudential regulations in line with Basel requirements	Done	2006/04	LIBS13	-	1.00	1.00	-	-	2.00
	Banking Supervision	Explain the new accounting system and financial statements to the staff of the state-owned banks	Done	2006/04	LIBS15	-	-	1.00	-	-	1.00
	Banking Supervision	Upgrade the liquidity ratio measurement in light of the new accounting system and financial statements	Done	2006/04	LIBS16	-	1.00	1.00	-	-	2.00
	Banking Supervision	Follow-up on mission to upgrade the credit information system.	Moved to FY 07		LIBS03	-	-	-	-	-	-
	Banking Supervision	Mission to upgrade the inspection procedural manual.	Moved to FY 07		LIBS09	-	-	-	-	-	-
	Banking Supervision	Upgrade the off-site supervision procedural manual, and develop regulation on operational risk management.	Moved to FY 07		LIBS11	-	-	-	-	-	-
	Banking Supervision	Workshop on off-site supervision	Moved to FY 07		LIBS12	-	-	-	-	-	-
	Banking Supervision	Upgrade the circular of the capital adequacy ratio	Moved to FY 07		LIBS17	-	-	-	-	-	-
	Bank Restructuring	[Participation to the MFD missions]	Cancelled		LIBR01	-	-	-	-	-	-
	Bank Restructuring	[Participation to the MFD missions]	Cancelled		LIBR02	-	-	-	-	-	-
Bank Restructuring	[Participation to the MFD missions]	Cancelled		LIBR03	-	-	-	-	-	-	
Bank Restructuring	[Participation to the MFD missions]	Cancelled		LIBR05	-	-	-	-	-	-	
Banking Supervision	Follow-up on mission to develop early warning signals.	Cancelled		LIBS06	-	-	-	-	-	-	

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Public Expenditure Management	Development of a PEM strategy	Diagnostic mission on PEM system	Done	2006/04	LIPE01	-	1.00	2.00	-	12.00	15.00
	Improved PEM	Follow-up to Diagnostic mission to assist with progress on PEM reforms	Moved to 07		LIPE02	-	-	-	-	-	-
	Improved PEM	Follow-up visit to assist with progress on PEM reforms	Moved to 07		LIPE03	-	-	-	-	-	-
	Improved Cash Management	peripatetic advisor on cash management	Cancelled		LIPE04	-	-	-	-	-	-
	Improved Cash Management	peripatetic advisor on cash management	Cancelled		LIPE05	-	-	-	-	-	-
	Improved PEM	Follow-up visit to assist with progress on PEM reforms	Cancelled		LIPE06	-	-	-	-	-	-
Revenue Administration	Support to revenue administration reform program (design)	FAD diagnostic mission to develop a modernization strategy with focus on tax administration reforms	Done	2005/06	LIRA01	-	1.00	1.00	-	8.00	10.00
	Support to revenue administration reform program (implementation)	Second (of three) tax administration expert visit to assist implement the tax administration reform strategy	Moved to FY07		LIRA03	-	-	-	-	-	-
	Support to revenue administration reform program (implementation)	First (of three) tax administration expert visits to assist implement the tax administration reform strategy	Moved to FY07		LIRA02	-	-	-	-	-	-
	Support to revenue administration reform program (implementation)	Third (of three) tax administration expert visit to assist implement the tax administration reform strategy	Cancelled		LIRA04	-	-	-	-	-	-
	Support to revenue administration reform program (implementation)	Installation/backstopping of expert and follow-up work by METAC advisor	Cancelled		LIRA05	-	-	-	-	-	-
Statistics	General	Assessment mission on statistics	Done	2005/06	LIST01	-	1.00	1.00	-	4.00	6.00
	Strengthening national accounts and prices statistics	Multisector mission on statistics	Done	2005/08	LIST02	-	2.00	1.00	-	-	3.00
	Strengthening macro economics statistics	Formulating TA plans	Done	2005/12	LIST03	-	1.00	1.00	-	-	2.00
	development of real sector statistics	Mission in economic surveys, national accounts (implementation of SNA 93), and prices.	New/Done	2006/02	LIST04	-	2.00	2.00	4.00	-	8.00
Libya Total										71.00	

TA Area	Technical Assistance Objective	Activity	Status	Actual Month	Code	Other TA Providers	METAC Funded				Total Person Weeks		
							Resident Advisor Beirut	Resident Advisor Mission	ST Expert	HQ Funded ST Expert			
Sudan													
Monetary and Financial Sector	Banking Supervision	Mission to formulate a strategic work plan to strengthen banking supervision activity (project to be financed by FIRST).	Done	2005/08	SDBS06	-	-	1.00	-	-	1.00		
	Liquidity management	1/4 peripatetic expert visit on Liquidity Management	Done	2006/03	SDMF01	-	-	-	2.00	-	2.00		
	Seminar/Workshop	Mission to organize an on-site workshop on for new staff.	Moved to FY 07		SDBS04	-	-	-	-	-	-		
	Seminar/Workshop	Mission to organize an off-site workshop to new staff.	Moved to FY 07		SDBS05	-	-	-	-	-	-		
	Seminar/Workshop	Presentations on banking risks	Moved to FY 07		SDBS07	-	-	-	-	-	-		
	Seminar/Workshop	Presentations on banking risks	Moved to FY 07		SDBS08	-	-	-	-	-	-		
	Banking Supervision	Mission to formulate a strategic work plan to strengthen the banking supervision (project to be financed by FIRST.)	New/Done	2006/03	SDBS10	-	-	1.00	-	-	1.00		
	Banking Supervision	TA in capacity building in conventional bank accounting	New/Done	2006/04	SDBS11	-	1.00	-	2.00	-	3.00		
	Banking Supervision	TA in capacity building in IAS and IFRS	New/Done	2006/04	SDBS12	-	1.00	-	1.00	-	2.00		
	Bank Restructuring		Missions to support the definition of the Banking Reform Program and peripatetic visits and ST expert to follow-up.	Cancelled		SDBR05	-	-	-	-	-	-	
				Cancelled		SDBR07	-	-	-	-	-	-	
				Cancelled		SDBR09	-	-	-	-	-	-	-
				Cancelled		SDBR01	-	-	-	-	-	-	-
	Banking Supervision		Assist with upgrading regulations and developing prudential regulations	Cancelled		SDBR03	-	-	-	-	-	-	
Cancelled					SDBS01	-	-	-	-	-	-		
Cancelled					SDBS03	-	-	-	-	-	-		
Cancelled					SDBR02	-	-	-	-	-	-		
Cancelled					SDBR04	-	-	-	-	-	-		
Cancelled					SDBR06	-	-	-	-	-	-		
Banking Supervision		Peripatetic missions and ST Expert to support the restructuring of the Supervision capacity of the BOS.	Cancelled		SDBR08	-	-	-	-	-	-		
			Cancelled		SDBR10	-	-	-	-	-	-		
			Cancelled		SDBS02	-	-	-	-	-	-		
			Cancelled		SDBS09	-	-	-	-	-	-		
Liquidity management		Develop comparative analysis and rating for banks prepared by the Off-Site Supervision Department and assist with their improvement	Cancelled		SDMF02	-	-	-	4.00	-	4.00		
			Cancelled		SDMF03	-	-	-	4.00	-	4.00		
			Cancelled		SDMF04	-	-	-	4.00	-	4.00		
			Cancelled		SDBR08	-	-	-	-	-	-		
Public Expenditure Management	Improved fiscal reporting	Assisting with the implementation of the new budget classification and cash management reforms	Done	2005/06	SDPE01	-	2.00	2.00	-	-	4.00		
			Done	2005/08	SDPE06	-	2.00	1.00	-	-	3.00		
			Done	2005/10	SDPE02	-	1.00	1.00	-	-	2.00		
			New/Done	2006/04	SDPE07	-	1.00	1.00	4.00	-	6.00		
			Moved to 07		SDPE03	-	-	-	-	-	-		
Improving budget execution	Improving budget execution	Assisting with the cash management reforms	Cancelled		SDPE04	-	-	-	-	-			
			Cancelled		SDPE05	-	-	-	-	-			
Improving budget execution	Improving budget execution	Assessment of issues relating to the establishment of a TSA	Cancelled			-	-	-	-	-			
			Cancelled			-	-	-	-	-			

TA Area	Technical Assistance Objective	Activity	Status	Actual Month	Code	Other TA Providers	METAC Funded			Total Person Weeks
							Resident Advisor Beirut	Resident Advisor Mission	ST Expert	
Revenue Administration	Support to tax administration reforms (implementation)	METAC advisor visit to assess implementation of tax administration reforms and advise on the next steps	Done	2005/10	SDRA01	-	1.00	2.00	-	3.00
	Support to tax administration reforms (implementation)	Tax administration information technology (IT) expert visit to help develop the IT strategy	Done	2005/10	SDRA02	-	-	2.00	-	2.00
	Support to tax administration reforms (implementation)	Installation/backstopping of experts and follow-up work by METAC advisor	Done	2005/10	SDRA03	-	2.00	-	-	2.00
	Support to tax administration reforms (implementation)	Tax administration expert visit (development of an audit program and staff training)	Done	2005/10	SDRA04	-	-	-	2.00	2.00
	(Training of customs officers)	First visit (of two) of a customs administration expert (selectivity criteria for control, and valuation issues)	Cancelled		SDRA05	-	-	-	-	-
	(Training of customs officers)	Installation/backstopping of customs experts	Cancelled		SDRA06	-	-	-	-	-
	(Training of customs officers)	Second visit (of two) of a customs administration expert (selectivity criteria for control, and valuation issues)	Cancelled		SDRA07	-	-	-	-	-
Statistics	General and Real Sector Statistics	Assess progress in implementing the recommendations of the national accounts mission (2003)	Done	2005/05	SDST01	-	-	1.00	-	1.00
	General	Assessment mission on statistics	Done	2005/05	SDST04	-	2.00	1.00	-	3.00
	Strengthening of Money and Banking Statistics	Assess the progress in implementing the July 2003 mission's recommendations.	Done	2005/05	SDST02	-	-	-	1.00	1.00
Sudan Total										50.00

TA Area	Technical Assistance Objective	Activity	Status	Actual Month	Code	Other TA Providers	METAC Funded				Total Person Weeks
							Resident Advisor Beirut	Resident Advisor Mission	ST Expert	HQ Funded ST Expert	
Syria											
Monetary and Financial Sector	Banking Supervision	Develop a system for evaluating external auditors reports and a bank rating system.	Done	2005/05	SYBS01	-	1.00	1.00	-	-	2.00
	Banking Supervision	Develop a system for evaluating the external auditors reports and a bank rating system.	Done	2005/06	SYBS02	-	0.50	0.50	-	-	1.00
	Seminar/Workshop	Workshop on the implementation of enacted regulations; and training to the staff of the Banking Supervision Department (activity added).	Done	2005/07	SYBS03	-	1.00	1.00	-	2.00	4.00
	Banking Supervision	Presentation on on-site examination to the new staff; and explain the new accounting system to state-owned banks and assist them with its implementation.	Done	2005/11	SYBS15	-	1.00	1.00	-	-	2.00
	Banking Supervision	Lecture on issued regulations	Done	2005/12	SYBS18	-	-	1.00	-	-	1.00
	Banking Supervision	Update the financial statements	Done	2006/01	SYBS16	-	1.00	1.00	-	-	2.00
	Banking Supervision	Update the off-site procedural manual	Done	2006/02	SYBS06	-	1.00	2.00	-	-	3.00
	Banking Supervision	Draft further supervisory prudential regulations.	Done	2006/02	SYBS08	-	-	1.00	-	-	1.00
	Banking Supervision	Draft further supervisory prudential regulations.	Done	2006/02	SYBS09	-	-	1.00	-	-	1.00
	Banking Supervision	Develop a new regulation on foreign exchange limit.	Done	2006/02	SYBS14	-	0.50	1.00	-	-	1.50
	Banking Supervision	Training course	Done	2006/03	SYBS19	-	0.50	-	-	2.00	2.50
	Banking Supervision	Assist with the training and skills development of new	Done	2006/04	SYBS13	-	-	1.00	-	-	3.00
	Banking Supervision	Follow-up mission	Done	2006/04	SYBS20	-	-	1.00	-	-	1.00
	Banking Supervision	Update the on-site procedural manual	Moved to FY 07		SYBS04	-	-	-	-	-	-
	Banking Supervision	Develop regulations for money dealers and financial institutions.	Moved to FY 07		SYBS11	-	-	-	-	-	-
	Banking Supervision	Develop regulations for money dealers and financial institutions.	Moved to FY 07		SYBS12	-	-	-	-	-	-
	Banking Supervision	TA on Basel banking risks	Moved to FY 07		SYBS17	-	-	-	-	-	-
	Bank Restruing	[Support to the banking reform agenda of the MOF including peripatetic visits]	Moved to FY 07		SYBR01	-	-	-	-	-	-
	Banking Supervision	Develop regulations for money dealers and financial institutions.	Moved to FY 07		SYBS10	-	-	-	-	-	-
	Reserve Management	Reserve Management	New/Done	2006/03	SYMF02	-	-	-	-	3.00	3.00
Banking Supervision	Develop regulations for Islamic banks	Cancelled		SYBS05	-	-	-	-	-	-	
Banking Supervision	Develop regulations for Islamic banks	Cancelled		SYBS07	-	-	-	-	-	-	
Payment system assessment mission	One staff and two experts	Cancelled		SYMF01	-	-	-	-	4.00	4.00	
Public Expenditure Management	Improved fiscal reporting	Work with EU consultants to develop a framework for the revised budget classification.	Done	2005/05	SYPE01	-	-	1.00	-	-	1.00
	Development of a PEM strategy	Diagnostic mission on budget/treasury issues	Done	2006/01	SYPE02	-	1.00	2.00	-	6.00	9.00
	Development of a PEM strategy	Preparatory work in support of the diagnostic mission.	Done	2006/01	SYPE07	-	1.00	1.00	-	-	2.00
	Improved PEM	Follow-up to PEM strategy mission	Done	2006/03	SYPE05	-	1.00	1.00	-	-	2.00
	Improved PEM	Follow-up visit to assist with progress on PEM reforms	Cancelled		SYPE03	-	-	-	-	-	-
	Improved PEM	Follow-up visit to assist with progress on PEM reforms	Cancelled		SYPE04	-	-	-	-	-	-

TA Area	Technical Assistance Objective	Activity	Status	Actual Month	Code	Other TA Providers	METAC Funded				Total Person Weeks		
							Resident Advisor Beirut	Resident Advisor Mission	ST Expert	HQ Funded ST Expert			
	Improved PEM	Follow-up to PEM strategy mission	Cancelled		SYPE06								
Revenue Administration	Support to revenue administration modernization strategy implementation and introduction of a VAT	Follow-up of the March 2005 revenue administration mission recommendations (visit of the METAC advisor and a tax administration expert)	Done	2006/02	SYRA01	1.00	1.00	-	-	2.00	-	2.00	
	Support to revenue administration modernization strategy implementation and introduction of a VAT	Tax administration expert visits (support to implementation of the reform strategy recommended in March 2005)	Done	2006/02	SYRA02	0.50	-	-	-	3.00	-	3.50	
	Support to revenue administration modernization strategy implementation and introduction of a VAT	Installation/backstopping of experts	Done	2006/02	SYRA04	1.50	-	-	-	-	-	1.50	
	Meeting	Follow-up meeting with the Minister of Finance	New/Done	2005/07	SYRA06	-	-	0.25	-	-	-	0.25	
	Meeting	Participation in donor meetings	New/Done	2005/10	SYRA07	-	-	0.25	-	-	-	0.25	
	Meeting	Follow-up meeting with the Minister of Finance on VAT policy issues and revenue administration reforms--visit to coincide with FAD TP visit	New/Done	2005/11	SYRA08	0.25	-	0.25	-	0.50	-	1.00	
	Review of revenue administration reforms	FAD revenue administration follow-up mission (mission included in FAD reserve following discussions with MCD).	Moved to FY07		SYRA05	-	-	-	-	-	-	-	
	Support to revenue administration modernization strategy implementation and introduction of a VAT	VAT administration expert visits (support to the VAT implementation team)	Cancelled		SYRA03	-	-	-	-	-	-	-	
	Statistics	Training, and hands on mission in economic survey and national accounts	Mission in economic surveys and national accounts to assist the implementation of SNA 93 (Mission 1)	Done	2005/05	SYST01	2.00	2.00	2.00	2.00	-	-	6.00
		Training, and hands on mission in economic survey and national accounts	Mission in economic surveys and national accounts to assist the implementation of SNA 93 (Government & Financial Sectors development))	Done	2005/08	SYST05	1.00	-	-	2.00	-	-	3.00
Hands on mission in national accounts		Mission to improve the GDP deflators	Done	2005/11	SYST06	1.00	-	-	2.00	-	-	3.00	
Follow up mission		Mission in economic surveys and national accounts to assist the implementation of SNA 93 (Mission 2)	Done	2006/02	SYST04	1.00	-	-	2.00	-	-	3.00	
Assessment of the improvements made by the authorities		Installation/backstopping of expert and follow-up work	Done	2006/05	SYST03	1.00	-	-	1.00	-	-	2.00	
Hands on mission in CPI		Mission to improve CPI compilation	New/Done	2005/12	SYST07	1.00	-	-	1.00	-	-	2.00	
Hands on mission in CPI		Mission to improve the CPI compilation	New/Done	2006/02	SYST08	1.00	-	-	2.00	-	-	3.00	
Assessment of the improvements made by the authorities		Strengthen the compilation of the Balance of Payments	Moved to FY07		SYST02	-	-	-	-	-	-	-	
Overall Strategy and Development of Real Sector Statistics		Develop GDDS metadata and advice the authorities on the use of the framework to implement the Statistical Master plan, in coordination with the multi-sector advisor.	Moved to FY07		SYST09	-	-	-	-	-	-	-	
Syria Total											76.50		

TA Area	Technical Assistance Objective	Activity	Status	Actual Month	Code	Other TA Providers	METAC Funded				Total Person Weeks
							Resident Advisor Beirut	Resident Advisor Mission	ST Expert	HQ Funded ST Expert	
West Bank and Gaza											
Monetary and Financial Sector	Banking Supervision and Bank Restructuring	Peripatetic visits by advisor and S/T in the areas of Banking supervision identified during the assessment visit and to support the PMA in the Problems Banks Resolution.	Done	2005/05	WGBR01	USAID has been providing TA and the EU is looking for a new TA program to support the PMA.	1.00	-	-	-	1.00
	Banking Supervision and Bank Restructuring	Peripatetic visits by advisor and S/T in the areas of Banking supervision identified during the assessment visit and to support the PMA in the Problems Banks Resolution.	Done	2005/06	WGBR02	USAID has been providing TA and the EU is looking for a new TA program to support the PMA.	1.00	2.00	-	-	3.00
	Payments System	1/4 peripatetic expert visit: payment System	Done	2005/09	WGMF01	-	-	-	2.00	3.00	5.00
	Banking Supervision and Bank Restructuring	Peripatetic visits by advisor and S/T in the areas of Banking supervision identified during the assessment visit and to support the PMA in the Problems Banks Resolution.	Done	2005/12	WGBR03	USAID has been providing TA and the EU is looking for a new TA program to support the PMA.	1.00	1.00	-	-	2.00
	Payments System	2/4 peripatetic expert visit: payment System	Done	2006/01	WGMF02	Funded by EIB	-	-	1.00	-	1.00
	Central bank organization	1/4 peripatetic expert visit: Central bank organization	Done	2006/01	WGMF05	Funded by EIB	-	-	2.00	-	2.00
	Bank Restructuring	1/4 peripatetic expert visit: Bank restructuring	Done	2006/01	WGMF09	Funded by EIB	-	-	1.00	-	1.00
	Banking Supervision and Bank Restructuring	Peripatetic visits by advisor and S/T in the areas of Banking supervision identified during the assessment visit and to support the PMA in the Problems Banks Resolution.	Done	2006/03	WGBR05	USAID has been providing TA and the EU is looking for a new TA program to support the PMA.	1.00	1.00	3.00	-	5.00
	Central bank organization	2/4 peripatetic expert visit: Central bank organization	Done	2006/03	WGMF06	Funded by EIB	-	-	2.00	-	2.00
	Banking Supervision and Bank Restructuring	Peripatetic visits by advisor and S/T in the areas of Banking supervision identified during the assessment visit and to support the PMA in the Problems Banks Resolution.	Done	2006/04	WGBR04	USAID has been providing TA and the EU is looking for a new TA program to support the PMA.	1.00	1.00	-	-	2.00
	Bank Restructuring	2/4 peripatetic expert visit: Bank restructuring	Moved to FY 07		WGMF10	Funded by EIB	-	-	2.00	-	2.00
	Bank Restructuring	3/4 peripatetic expert visit: Bank restructuring	Cancelled		WGMF11	Funded by EIB	-	-	3.00	-	3.00
	Bank Restructuring	4/4 peripatetic expert visit: Bank restructuring	Cancelled		WGMF12	Funded by EIB	-	-	3.00	-	3.00
	Central bank organization	3/4 peripatetic expert visit: Central bank organization	Cancelled		WGMF07	Funded by EIB	-	-	3.00	-	3.00
Central bank organization	4/4 peripatetic expert visit: Central bank organization	Cancelled		WGMF08	Funded by EIB	-	-	3.00	-	3.00	
Payments System	3/4 peripatetic expert visit: payment System	Cancelled		WGMF03	Funded by EIB	-	-	3.00	-	3.00	
Payments System	4/4 peripatetic expert visit: payment System	Cancelled		WGMF04	Funded by EIB	-	-	3.00	-	3.00	
Public Expenditure Management	Improved PEM	Assessment of TA needs	Cancelled		WGPE01	The World Bank has been active in providing technical assistance in the PEM area	-	-	-	-	-
	Improving budget execution	Focus to be determined following assessment mission	Cancelled		WGPE02		-	-	-	-	-
			Cancelled		WGPE03		-	-	-	-	-
			Cancelled		WGPE04		-	-	-	-	-
			Cancelled		WGPE05		-	-	-	-	-

TA Area	Technical Assistance Objective	Activity	Status	Actual Month	Code	Other TA Providers	METAC Funded			Total Person Weeks
							Resident Advisor Beirut	Resident Advisor Mission	ST Expert	
Revenue Administration	Revenue administration modernization	TA needs assessment visit	Done	2005/07	WGRA01	EU – computerization project for Tax administration	-	0.50	-	0.50
	Revenue administration modernization	FAD revenue administration mission (customs and tax administration reforms program). The mission was included in FAD reserve following discussions with MCD.	Done		WGRA02	-	1.00	2.00	4.00	7.00
	Support to reforms implementation	First of two visits of a tax administration expert (implementation of key elements of tax administration reforms)	Moved to FY07		WGRA03	-	-	-	-	-
	Support to reforms implementation	Second visit (of two) of a tax administration expert (implementation of key elements of tax administration reforms)	Moved to FY07		WGRA05	-	-	-	-	-
	Support to reforms implementation	Installation/backstopping of experts and follow-up work	Cancelled		WGRA04	-	-	-	-	-
Statistics	Review the progress and strengthen the estimates of national accounts	Develop quarterly national accounts (Mission 1)	Cancelled		YMST03	-	-	-	-	-
West Bank and Gaza Total										51.50

TA Area	Technical Assistance Objective	Activity	Status	Actual Month	Code	Other TA Providers	METAC Funded			Total Person Weeks	
							Resident Advisor Beirut	Resident Advisor Mission	ST Expert		
Yemen											
Monetary and Financial Sector	Banking Supervision	Support to the CBY on Basel II	Done	2005/09	YMBR01	-	1.00	1.00	-	2.00	
	Banking Supervision	Support to the CBY on Risk-Based Supervision Techniques	Done	2005/09	YMBR02	-	1.00	1.00	-	2.00	
	Banking Supervision	Support to the CBY on Credit registry	Done	2005/11	YMBR03	-	1.00	0.75	3.00	4.75	
	Banking Supervision	Support to the CBY on the Regulatory Framework	Done	2005/11	YMBR04	-	1.00	0.75	3.00	4.75	
	Banking Supervision	Support to the CBY on Basel II	Done	2006/02	YMBR01	-	0.50	0.25	-	0.75	
	Banking Supervision	Support to the CBY on Risk-Based Supervision Techniques	Done	2006/02	YMBR02	-	1.00	0.50	-	1.50	
	Banking Supervision	Support to the CBY on Statistical data Analysis in the Supervisory process	Done	2006/02	YMBR05	-	0.50	0.25	-	1.75	
	Liquidity management	1/4 peripatetic expert visit on Liquidity Management	Done	2006/03	YMMF02	-	-	-	2.00	2.00	
	Payment system assessment mission -	one staff and two experts	Cancelled		YMMF01	Funded by EIB	-	-	6.00	9.00	
	Liquidity management	2/4 peripatetic expert visit on Liquidity Management	Cancelled		YMMF03	Funded by EIB	-	-	4.00	4.00	
	Liquidity management	3/4 peripatetic expert visit on Liquidity Management	Cancelled		YMMF04	Funded by EIB	-	-	4.00	4.00	
	Liquidity management	4/4 peripatetic expert visit on Liquidity Management	Cancelled		YMMF05	Funded by EIB	-	-	4.00	4.00	
	Banking Supervision	Support to the CBY on Credit registry	Moved to FY07		YMBR03	-	-	-	-	-	
	Banking Supervision	Support to the CBY on Statistical data Analysis in the Supervisory process	Moved to FY07		YMBR05	-	-	-	-	-	
	Banking Supervision	Support to the CBY on Credit registry	Moved to FY07		YMBR03	-	-	-	-	-	
Banking Supervision	Support to the CBY on the Regulatory Framework	Moved to FY07		YMBR04	-	-	-	-	-		
Banking Supervision	Support to the CBY on Basel II	Moved to FY07		YMBR01	-	-	-	-	-		
Banking Supervision	Support to the CBY on Risk-Based Supervision Techniques	Moved to FY07		YMBR02	-	-	-	-	-		
Banking Supervision	Support to the CBY on the Regulatory Framework	Moved to FY07		YMBR04	-	-	-	-	-		
Public Expenditure Management	Improved PEM	Contribute to workshop on PEM reform in Yemen.	Done	2005/05	YMPE02	The World Bank has a major project linked to the introduction of a modern FMIS and decentralization. DFID and Netherlands have been involved with PEM reforms and DFID have placed a peripatetic advisor in Yemen	1.00	1.00	-	2.00	
	Improved PEM	Work with World Bank; Focus to be determined following workshop	Done	2005/07	YMPE01		1.00	-	-	1.00	
	Improved fiscal reporting	Assisting World Bank / DFID project on budget classification	New/Done	2006/02	YMPE03		1.00	1.00	4.00	6.00	
Revenue Administration	Support to introduction of the GST (including support to strengthening LTO operations)	Backstopping of experts and follow-up work	Done	2005/05	YMA02		2.00	1.00	-	3.00	
	Support to revenue administration reform program (design)	Second visit (of three) of a tax administration expert (strengthening the LTO)--continuation of FY05 activities	Done	2005/06	YMA01	UNDP, DFID, and IMF supported the modernization of the tax administration through a technical cooperation action plan from 2000-04.	-	-	3.00	-	3.00
		Third visit of a tax administration expert (strengthening the LTO)--continuation of FY05 activities	Done	2005/11	YMA04		-	-	3.00	-	3.00
		FAD mission to review tax and customs administration modernization and advise on the next steps (mission was added following discussions with MCD).	Done	2006/04	YMA05		1.00	2.00	-	6.00	9.00
	Support to introduction of the GST (including support to strengthening LTO operations)	Second visit (of two) of a GST administration expert (preparations for the introduction of the GST)--continuation of FY05 activities	Moved to FY07		YMA03		-	-	-	-	

TA Area	Technical Assistance Objective	Activity	Status	Actual Month	Code	Other TA Providers	METAC Funded			Total Person Weeks	
							Resident Advisor Beirut	Resident Advisor Mission	ST Expert		
Statistics	Constructing a methodology for the PPI	Strengthen price indices (mission 1)	Done	2005/07	YMST01		1.00	-	2.00	-	3.00
	Constructing a methodology for the PPI	Installation/backstopping of expert and follow-up work	Done	2005/07	YMST02		1.00	1.00	-	-	2.00
	Review progress and strengthen the estimates of national accounts	Strengthen the compilation of national accounts (Mission 1)	Done	2005/11	YMST03		1.00	-	2.00	-	3.00
	Capacity building	Training on monetary and financial statistics	Cancelled		YMST06		-	-	-	-	-
	Follow up mission	Strengthen price indices (mission 2)	Moved to		YMST04		-	-	-	-	-
	Follow up mission	Strengthen the compilation of national accounts (Mission 2)	Moved to		YMST05		-	-	-	-	-
Yemen Total										75.50	
Total P/Week										568.25	